

主な財務情報・KPI	Major Financial Information and KPIs		22/1Q	22/2Q	22/3Q	22/4Q	
	単位	Unit					
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			1,484,676	1,678,878	2,166,170	2,005,956
前年同期比	Year on Year (%)			69.4%	48.3%	39.6%	14.4%
ストック	Stock (Fixed Revenue)			1,851,185	1,947,815	2,037,563	2,080,272
前年同期比	Year on Year (%)			21.6%	21.0%	18.6%	20.7%
フィー	Fee (Transaction Processing Revenue)			3,149,958	3,278,465	3,395,440	3,840,049
前年同期比	Year on Year (%)			23.1%	20.8%	27.2%	31.4%
スプレッド	Spread (Merchant Acquiring Service Revenue)			5,371,946	5,296,763	5,297,919	5,415,297
前年同期比	Year on Year (%)			11.7%	13.5%	12.5%	14.4%
合計	Total			11,857,766	12,201,923	12,897,091	13,341,574
前年同期比	Year on Year (%)			21.4%	20.6%	21.1%	19.8%
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行事業	Payment Processing Business						
売上収益	Revenue			8,866,543	9,084,999	9,895,055	10,131,480
前年同期比	Year on Year (%)			24.5%	23.9%	23.7%	21.2%
セグメント損益	Operating Profit			4,260,112	4,542,934	4,721,637	4,014,779
前年同期比	Year on Year (%)			24.9%	19.4%	23.3%	18.8%
金融関連事業	Money Service Business						
売上収益	Revenue			2,772,849	2,896,279	2,745,388	2,987,667
前年同期比	Year on Year (%)			11.7%	11.0%	11.3%	15.2%
セグメント損益	Operating Profit			630,956	817,587	612,464	405,689
前年同期比	Year on Year (%)			28.9%	21.9%	15.8%	0.4%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			225,809	231,233	259,825	225,836
前年同期比	Year on Year (%)			37.8%	28.4%	38.2%	21.5%
セグメント損益	Operating Profit			51,297	49,192	70,144	3,829
前年同期比	Year on Year (%)			156.3%	28.3%	144.9%	-
調整額	Adjustments						
売上収益	Revenue			-7,436	-10,587	-3,177	-3,409
前年同期比	Year on Year (%)			227.9%	314.9%	-33.7%	-35.4%
セグメント損益	Operating Profit			-825,988	-1,249,903	-892,351	-963,264
前年同期比	Year on Year (%)			3.5%	19.8%	17.5%	17.0%
合計	Total						
売上収益	Revenue			11,857,766	12,201,923	12,897,091	13,341,574
前年同期比	Year on Year (%)			21.4%	20.6%	21.1%	19.8%
セグメント損益	Operating Profit			4,116,377	4,159,811	4,511,893	3,461,033
前年同期比	Year on Year (%)			31.8%	19.9%	24.3%	25.2%
稼働店舗数（オンライン決済）※注2、3	Operating Stores（Online）※Note2, 3	店	Store				
加盟店ID数	Number of Merchant IDs			364,880	397,670	427,458	469,993
前年同期比	Year on Year (%)			66.9%	59.9%	56.6%	49.2%
稼働店舗数	Operating Stores			121,464	124,494	128,196	132,052
前年同期比	Year on Year (%)			15.7%	12.7%	15.0%	13.7%
アクティブID数（対面決済）※注3	Active IDs（CP）※Note3	ID数	IDs				
アクティブID数	Number of active IDs			150,020	164,562	183,766	199,527
前年同期比	Year on Year (%)			69.6%	65.9%	60.1%	48.8%
連結決済処理件数 ※注3	Consol. TRX Volume ※Note3	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			1.13	1.15	1.25	1.34
前年同期比	Year on Year (%)			33.6%	39.9%	39.4%	36.7%
オンライン決済のみ	Online Payment			1.05	1.08	1.16	1.23
前年同期比	Year on Year (%)			28.4%	35.0%	34.7%	32.7%
連結決済処理金額 ※注3	Consol. TRX Value ※Note3	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			2.7	2.7	2.9	3.1
前年同期比	Year on Year (%)			34.7%	44.8%	43.2%	45.5%
オンライン決済のみ	Online Payment			2.1	2.2	2.2	2.3
前年同期比	Year on Year (%)			21.5%	32.7%	29.7%	33.0%

注1) 当社は9月期決算

注2) 加盟店ID数とは、当社決済代行サービスを利用するための店舗（加盟店）毎のIDの個数。当社と契約状態にあり、当社システムに接続され、原則としていつでも決済処理可能な店舗の数。稼働店舗数は、特定案件およびfrcode byGMOに係る計数を除く

注3) 稼働店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数（PGのGMO Cashless Platformは除く） 。
連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値
本資料に記載のKPIは、KPIの算定方法および集計範囲の精緻化に伴い、過年度の数値についても最新の基準に基づき遡及的に修正。

注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.

Note 2) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment processing, in principle. Operating stores are computed by excluding a specific merchant and merchants of frcode byGMO.

Note 3) Operating stores present the figures for GMO-PG and GMO-EP, and the number of IDs refers to active IDs including terminal-free for GMO-FG (excluding those from GMO-PG’s GMO Cashless Platform) . Consolidated transaction (TRX) volume and value figures are the sum totals for GMO-PG, GMO-EP, GMO-PS and GMO-FG. Online payment figure is the sum total for GMO-PG, GMO-EP and GMO-PS. The KPIs presented in this document have been retrospectively revised for prior periods to reflect refinements in the KPI calculation methodologies and aggregation scope.

Note 4) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

主な財務情報・KPI	Major Financial Information and KPIs		23/1Q	23/2Q	23/3Q	23/4Q	
	単位	Unit					
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			2,260,404	3,015,183	3,536,605	2,591,553
前年同期比	Year on Year (%)			52.2%	79.6%	63.3%	29.2%
ストック	Stock (Fixed Revenue)			2,237,931	2,288,755	2,408,148	2,487,915
前年同期比	Year on Year (%)			20.9%	17.5%	18.2%	19.6%
フィー	Fee (Transaction Processing Revenue)			4,257,285	4,311,387	4,430,395	4,773,311
前年同期比	Year on Year (%)			35.2%	31.5%	30.5%	24.3%
スプレッド	Spread (Merchant Acquiring Service Revenue)			6,057,624	6,025,813	6,171,100	6,265,706
前年同期比	Year on Year (%)			12.8%	13.8%	16.5%	15.7%
合計	Total			14,813,246	15,641,137	16,546,249	16,118,485
前年同期比	Year on Year (%)			24.9%	28.2%	28.3%	20.8%
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行業業	Payment Processing Business						
売上収益	Revenue			11,215,710	11,854,364	12,722,247	12,121,072
前年同期比	Year on Year (%)			26.5%	30.5%	28.6%	19.6%
セグメント損益	Operating Profit			5,282,917	5,058,919	5,671,124	5,088,362
前年同期比	Year on Year (%)			24.0%	11.4%	20.1%	26.7%
金融関連事業	Money Service Business						
売上収益	Revenue			3,356,203	3,523,215	3,513,771	3,695,493
前年同期比	Year on Year (%)			21.0%	21.6%	28.0%	23.7%
セグメント損益	Operating Profit			615,450	864,352	790,783	481,065
前年同期比	Year on Year (%)			-2.5%	5.7%	29.1%	18.6%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			246,279	268,886	317,758	316,615
前年同期比	Year on Year (%)			9.1%	16.3%	22.3%	40.2%
セグメント損益	Operating Profit			41,202	72,739	93,207	81,694
前年同期比	Year on Year (%)			-19.7%	47.9%	32.9%	2034.1%
調整額	Adjustments						
売上収益	Revenue			-4,947	-5,327	-7,527	-14,695
前年同期比	Year on Year (%)			-	-	-	-
セグメント損益	Operating Profit			-849,382	-735,968	-883,324	-1,360,904
前年同期比	Year on Year (%)			-	-	-	-
合計	Total						
売上収益	Revenue			14,813,246	15,641,137	16,546,249	16,118,485
前年同期比	Year on Year (%)			24.9%	28.2%	28.3%	20.8%
セグメント損益	Operating Profit			5,090,188	5,260,042	5,671,790	4,290,217
前年同期比	Year on Year (%)			23.7%	26.4%	25.7%	24.0%
稼働店舗数（オンライン決済）※注2、3	Operating Stores（Online）※Note2, 3	店	Store				
加盟店ID数	Number of Merchant IDs			502,160	539,093	562,598	579,164
前年同期比	Year on Year (%)			37.6%	35.6%	31.6%	23.2%
稼働店舗数	Operating Stores			136,177	140,616	144,329	146,539
前年同期比	Year on Year (%)			12.1%	13.0%	12.6%	11.0%
アクティブID数（対面決済）※注3	Active IDs（CP）※Note3	ID数	IDs				
アクティブID数	Number of active IDs			218,176	233,991	273,298	298,818
前年同期比	Year on Year (%)			45.4%	42.2%	48.7%	49.8%
連結決済処理件数 ※注3	Consol. TRX Volume ※Note3	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			1.46	1.49	1.59	1.68
前年同期比	Year on Year (%)			29.8%	28.7%	26.4%	25.8%
オンライン決済のみ	Online Payment			1.34	1.35	1.43	1.51
前年同期比	Year on Year (%)			27.2%	25.7%	23.6%	22.9%
連結決済処理金額 ※注3	Consol. TRX Value ※Note3	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			3.6	3.7	3.8	4.0
前年同期比	Year on Year (%)			34.3%	36.2%	28.6%	29.8%
オンライン決済のみ	Online Payment			2.6	2.7	2.6	2.7
前年同期比	Year on Year (%)			23.6%	24.7%	17.8%	19.7%

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注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.

Note 2) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment processing, in principle. Operating stores are computed by excluding a specific merchant and merchants of frcode byGMO.

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Note 4) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

主な財務情報・KPI	Major Financial Information and KPIs		24/1Q	24/2Q	24/3Q	24/4Q	
	単位	Unit					
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			2,984,134	3,392,322	2,658,715	3,363,018
前年同期比	Year on Year (%)			32.0%	12.5%	-24.8%	29.8%
ストック	Stock (Fixed Revenue)			2,719,986	2,764,653	2,922,125	3,098,687
前年同期比	Year on Year (%)			21.5%	20.8%	21.3%	24.5%
フィー	Fee (Transaction Processing Revenue)			5,093,307	5,267,086	5,292,931	5,702,981
前年同期比	Year on Year (%)			19.6%	22.2%	19.5%	19.5%
スプレッド	Spread (Merchant Acquiring Service Revenue)			6,988,556	6,889,614	7,222,927	7,424,006
前年同期比	Year on Year (%)			15.4%	14.3%	17.0%	18.5%
合計	Total			17,785,985	18,313,676	18,096,700	19,588,693
前年同期比	Year on Year (%)			20.1%	17.1%	9.4%	21.5%
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行業業	Payment Processing Business						
売上収益	Revenue			13,468,071	13,773,292	13,774,741	14,910,917
前年同期比	Year on Year (%)			20.1%	16.2%	8.3%	23.0%
セグメント損益	Operating Profit			5,951,048	6,564,917	6,622,872	6,075,560
前年同期比	Year on Year (%)			12.6%	29.8%	16.8%	19.4%
金融関連事業	Money Service Business						
売上収益	Revenue			4,018,390	4,198,409	3,981,597	4,263,959
前年同期比	Year on Year (%)			19.7%	19.2%	13.3%	15.4%
セグメント損益	Operating Profit			800,493	1,242,938	1,208,851	852,331
前年同期比	Year on Year (%)			30.1%	43.8%	52.9%	77.2%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			324,006	369,600	370,319	445,158
前年同期比	Year on Year (%)			31.6%	37.5%	16.5%	40.6%
セグメント損益	Operating Profit			92,414	92,397	93,481	95,384
前年同期比	Year on Year (%)			124.3%	27.0%	0.3%	16.8%
調整額	Adjustments						
売上収益	Revenue			-24,482	-27,627	-29,958	-31,340
前年同期比	Year on Year (%)			-	-	-	-
セグメント損益	Operating Profit			-1,013,445	-1,078,205	-1,059,100	-1,354,482
前年同期比	Year on Year (%)			-	-	-	-
合計	Total						
売上収益	Revenue			17,785,985	18,313,676	18,096,700	19,588,693
前年同期比	Year on Year (%)			20.1%	17.1%	9.4%	21.5%
セグメント損益	Operating Profit			5,830,512	6,822,051	6,866,105	5,668,794
前年同期比	Year on Year (%)			14.5%	29.7%	21.1%	32.1%
稼働店舗数（オンライン決済）※注2、3	Operating Stores（Online）※Note2, 3	店	Store				
加盟店ID数	Number of Merchant IDs			606,262	634,831	665,675	689,884
前年同期比	Year on Year (%)			20.7%	17.8%	18.3%	19.1%
稼働店舗数	Operating Stores			151,519	153,336	155,671	156,575
前年同期比	Year on Year (%)			11.3%	9.0%	7.9%	6.8%
アクティブID数（対面決済）※注3	Active IDs（CP）※Note3	ID数	IDs				
アクティブID数	Number of active IDs			326,072	344,564	361,367	375,348
前年同期比	Year on Year (%)			49.5%	47.3%	32.2%	25.6%
連結決済処理件数 ※注3	Consol. TRX Volume ※Note3	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			1.77	1.78	1.88	2.00
前年同期比	Year on Year (%)			21.0%	19.9%	18.2%	18.5%
オンライン決済のみ	Online Payment			1.56	1.56	1.62	1.71
前年同期比	Year on Year (%)			16.6%	15.0%	13.0%	13.7%
連結決済処理金額 ※注3	Consol. TRX Value ※Note3	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			4.5	4.7	4.8	5.0
前年同期比	Year on Year (%)			24.2%	26.5%	27.0%	26.7%
オンライン決済のみ	Online Payment			3.0	3.1	3.0	3.2
前年同期比	Year on Year (%)			12.0%	14.6%	16.1%	17.9%

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注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

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主な財務情報・KPI		Major Financial Information and KPIs					
		単位	Unit	25/1Q	25/2Q	25/3Q	25/4Q
品目別売上収益		Revenue breakdown by business model		千円	Thousand yen		
イニシャル		Initial (Initial Revenue)		2,653,407	2,616,664	1,866,318	2,361,349
前年同期比		Year on Year (%)		-11.1%	-22.9%	-29.8%	-29.8%
ストック		Stock (Fixed Revenue)		3,187,478	3,369,204	3,595,273	3,644,323
前年同期比		Year on Year (%)		17.2%	21.9%	23.0%	17.6%
フィー		Fee (Transaction Processing Revenue)		5,990,317	6,088,493	6,324,082	6,461,850
前年同期比		Year on Year (%)		17.6%	15.6%	19.5%	13.3%
スプレッド		Spread (Merchant Acquiring Service Revenue)		8,464,085	8,387,922	8,459,507	9,029,107
前年同期比		Year on Year (%)		21.1%	21.7%	17.1%	21.6%
合計		Total		20,295,288	20,462,284	20,245,182	21,496,630
前年同期比		Year on Year (%)		14.1%	11.7%	11.9%	9.7%
セグメントの業績		Results by segment		千円	Thousand yen		
決済代行業業		Payment Processing Business					
売上収益		Revenue		15,247,395	15,194,093	15,134,256	16,101,659
前年同期比		Year on Year (%)		13.2%	10.3%	9.9%	8.0%
セグメント損益		Operating Profit		7,109,239	7,485,442	7,579,234	7,605,715
前年同期比		Year on Year (%)		19.5%	14.0%	14.4%	25.2%
金融関連事業		Money Service Business					
売上収益		Revenue		4,660,894	4,848,710	4,681,960	4,996,558
前年同期比		Year on Year (%)		16.0%	15.5%	17.6%	17.2%
セグメント損益		Operating Profit		1,279,724	1,485,287	1,362,243	1,280,322
前年同期比		Year on Year (%)		59.9%	19.5%	12.7%	50.2%
決済活性化事業		Payment Enhancement Business					
売上収益		Revenue		436,758	438,257	461,200	429,983
前年同期比		Year on Year (%)		34.8%	18.6%	24.5%	-3.4%
セグメント損益		Operating Profit		99,192	116,044	134,887	67,929
前年同期比		Year on Year (%)		7.3%	25.6%	44.3%	-28.8%
調整額		Adjustments					
売上収益		Revenue		-49,760	-18,776	-32,235	-31,571
前年同期比		Year on Year (%)		-	-	-	-
セグメント損益		Operating Profit		-1,234,064	-1,026,816	-945,767	-1,058,347
前年同期比		Year on Year (%)		-	-	-	-
合計		Total					
売上収益		Revenue		20,295,288	20,462,284	20,245,182	21,496,630
前年同期比		Year on Year (%)		14.1%	11.7%	11.9%	9.7%
セグメント損益		Operating Profit		7,254,092	8,059,958	8,130,597	7,895,619
前年同期比		Year on Year (%)		24.4%	18.1%	18.4%	39.3%
稼働店舗数（オンライン決済）※注2、3		Operating Stores（Online）※Note2, 3		店	Store		
加盟店ID数		Number of Merchant IDs		723,395	747,825	766,393	782,780
前年同期比		Year on Year (%)		19.3%	17.8%	15.1%	13.5%
稼働店舗数		Operating Stores		160,350	163,064	164,276	163,890
前年同期比		Year on Year (%)		5.8%	6.3%	5.5%	4.7%
アクティブID数（対面決済）※注3		Active IDs（CP）※Note3		ID数	IDs		
アクティブID数		Number of active IDs		393,379	411,163	424,534	438,563
前年同期比		Year on Year (%)		20.6%	19.3%	17.5%	16.8%
連結決済処理件数 ※注3		Consol. TRX Volume ※Note3		十億件	Billion trx.		
連結決済処理件数		Consol. TRX Volume		2.12	2.12	2.31	2.19
前年同期比		Year on Year (%)		19.3%	18.7%	22.9%	9.7%
オンライン決済のみ		Online Payment		1.80	1.80	1.94	1.80
前年同期比		Year on Year (%)		15.5%	15.7%	20.0%	5.1%
連結決済処理金額 ※注3		Consol. TRX Value ※Note3		一兆円	Trillion yen		
連結決済処理金額		Consol. TRX Volume		5.7	5.4	5.6	5.6
前年同期比		Year on Year (%)		25.0%	14.8%	16.5%	12.0%
オンライン決済のみ		Online Payment		3.5	3.4	3.3	3.3
前年同期比		Year on Year (%)		18.8%	7.8%	9.0%	3.2%

注1) 当社は9月期決算

注2) 加盟店ID数とは、当社決済代行サービスを利用するための店舗（加盟店）毎のIDの個数。当社と契約状態にあり、当社システムに接続され、原則としていつでも決済処理可能な店舗の数。稼働店舗数は、特定案件およびfrcode byGMOに係る計数を除く

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本資料に記載のKPIは、KPIの算定方法および集計範囲の精緻化に伴い、過年度の数値についても最新の基準に基づき遡及的に修正。

注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.

Note 2) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment processing, in principle. Operating stores are computed by excluding a specific merchant and merchants of frcode byGMO.

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Note 4) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

主な財務情報・KPI	Major Financial Information and KPIs		26/1Q	26/2Q	26/3Q	26/4Q
		単位 Unit				
品目別売上収益	Revenue breakdown by business model	千円 Thousand yen				
イニシャル	Initial (Initial Revenue)		2,409,018	3,275,248	2,832,555	
前年同期比	Year on Year (%)		-9.2%	25.2%	51.8%	
ストック	Stock (Fixed Revenue)		3,806,876	3,945,919	3,960,187	
前年同期比	Year on Year (%)		19.4%	17.1%	10.1%	
フィー	Fee (Transaction Processing Revenue)		6,503,905	6,555,978	6,617,996	
前年同期比	Year on Year (%)		8.6%	7.7%	4.6%	
スプレッド	Spread (Merchant Acquiring Service Revenue)		9,771,700	9,815,622	10,233,601	
前年同期比	Year on Year (%)		15.4%	17.0%	21.0%	
合計	Total		22,491,501	23,592,769	23,644,341	
前年同期比	Year on Year (%)		10.8%	15.3%	16.8%	
セグメントの業績	Results by segment	千円 Thousand yen				
決済代行事業	Payment Processing Business					
売上収益	Revenue		16,665,749	17,521,429	17,650,269	
前年同期比	Year on Year (%)		9.3%	15.3%	16.6%	
セグメント損益	Operating Profit		7,984,174	9,236,201	8,893,933	
前年同期比	Year on Year (%)		12.3%	23.4%	17.3%	
金融関連事業	Money Service Business					
売上収益	Revenue		5,446,380	5,661,741	5,580,658	
前年同期比	Year on Year (%)		16.9%	16.8%	19.2%	
セグメント損益	Operating Profit		1,630,318	2,062,177	2,106,643	
前年同期比	Year on Year (%)		27.4%	38.8%	54.6%	
決済活性化事業	Payment Enhancement Business					
売上収益	Revenue		446,314	478,815	463,176	
前年同期比	Year on Year (%)		2.2%	9.3%	0.4%	
セグメント損益	Operating Profit		99,817	109,155	126,324	
前年同期比	Year on Year (%)		0.6%	-5.9%	-6.3%	
調整額	Adjustments					
売上収益	Revenue		-66,943	-69,216	-49,762	
前年同期比	Year on Year (%)		-	-	-	
セグメント損益	Operating Profit		-1,152,375	-1,177,182	-806,328	
前年同期比	Year on Year (%)		-	-	-	
合計	Total					
売上収益	Revenue		22,491,501	23,592,769	23,644,341	
前年同期比	Year on Year (%)		10.8%	15.3%	16.8%	
セグメント損益	Operating Profit		8,561,934	10,230,352	10,320,573	
前年同期比	Year on Year (%)		18.0%	26.9%	26.9%	
稼働店舗数（オンライン決済）※注2、3	Operating Stores（Online）※Note2, 3	店 Store				
加盟店ID数	Number of Merchant IDs		802,208	829,062	853,969	
前年同期比	Year on Year (%)		10.9%	10.9%	11.4%	
稼働店舗数	Operating Stores		167,556	171,257	169,004	
前年同期比	Year on Year (%)		4.5%	5.0%	2.9%	
アクティブID数（対面決済）※注3	Active IDs（CP）※Note3	ID数 IDs				
アクティブID数	Number of active IDs		448,749	456,703	482,719	
前年同期比	Year on Year (%)		14.1%	11.1%	13.7%	
連結決済処理件数 ※注3	Consol. TRX Volume ※Note3	十億件 Billion trx.				
連結決済処理件数	Consol. TRX Volume		2.08	2.10	2.22	
前年同期比	Year on Year (%)		-1.6%	-1.1%	-3.9%	
オンライン決済のみ	Online Payment		1.67	1.70	1.75	
前年同期比	Year on Year (%)		-6.9%	-5.6%	-9.6%	
連結決済処理金額 ※注3	Consol. TRX Value ※Note3	一兆円 Trillion yen				
連結決済処理金額	Consol. TRX Volume		6.0	5.8	6.1	
前年同期比	Year on Year (%)		6.0%	7.4%	8.4%	
オンライン決済のみ	Online Payment		3.4	3.4	3.4	
前年同期比	Year on Year (%)		-4.1%	0.5%	1.4%	

注1) 当社は9月期決算

注2) 加盟店ID数とは、当社決済代行サービスを利用するための店舗（加盟店）毎のIDの個数。当社と契約状態にあり、当社システムに接続され、原則としていつでも決済処理可能な店舗の数。稼働店舗数は、特定案件およびfrcode byGMOに係る計数を除く

注3) 稼働店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数（PGのGMO Cashless Platformは除く） 。連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値

本資料に記載のKPIは、KPIの算定方法および集計範囲の精緻化に伴い、過年度の数値についても最新の基準に基づき遡及的に修正。

注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.

Note 2) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment processing, in principle. Operating stores are computed by excluding a specific merchant and merchants of frcode byGMO.

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Note 4) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

主な財務情報・KPI	Major Financial Information and KPIs	単位	Unit	FY2022	FY2023	FY2024	FY2025
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			7,335,680	11,403,745	12,398,190	9,497,740
前年比	Year on Year (%)			38.0%	55.5%	8.7%	-23.4%
ストック	Stock (Fixed Revenue)			7,916,835	9,422,749	11,505,453	13,796,280
前年比	Year on Year (%)			20.4%	19.0%	22.1%	19.9%
フィー	Fee (Transaction Processing Revenue)			13,663,912	17,772,378	21,356,307	24,864,743
前年比	Year on Year (%)			25.8%	30.1%	20.2%	16.4%
スプレッド	Spread (Merchant Acquiring Service Revenue)			21,381,925	24,520,244	28,525,104	34,340,622
前年比	Year on Year (%)			13.1%	14.7%	16.3%	20.4%
合計	Total			50,298,354	63,119,117	73,785,055	82,499,385
前年比	Year on Year (%)			20.7%	25.5%	16.9%	11.8%
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行事業	Payment Processing Business						
売上収益	Revenue			37,978,077	47,913,393	55,927,023	61,677,405
前年比	Year on Year (%)			23.3%	26.2%	16.7%	10.3%
セグメント損益	Operating Profit			17,539,462	21,101,322	25,214,399	29,779,631
前年比	Year on Year (%)			21.6%	20.3%	19.5%	18.1%
金融関連事業	Money Service Business						
売上収益	Revenue			11,402,183	14,088,682	16,462,355	19,188,123
前年比	Year on Year (%)			12.3%	23.6%	16.8%	16.6%
セグメント損益	Operating Profit			2,466,696	2,751,650	4,104,615	5,407,577
前年比	Year on Year (%)			17.8%	11.6%	49.2%	31.7%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			942,703	1,149,538	1,509,085	1,766,200
前年比	Year on Year (%)			31.3%	21.9%	31.3%	17.0%
セグメント損益	Operating Profit			174,462	288,842	373,678	418,053
前年比	Year on Year (%)			-	65.6%	29.4%	11.9%
調整額	Adjustments						
売上収益	Revenue			-24,609	-32,496	-113,409	-132,344
前年比	Year on Year (%)			-	-	-	-
セグメント損益	Operating Profit			-3,931,506	-3,829,578	-4,505,230	-4,264,995
前年比	Year on Year (%)			-	-	-	-
合計	Total						
売上収益	Revenue			50,298,354	63,119,117	73,785,055	82,499,385
前年比	Year on Year (%)			20.7%	25.5%	16.9%	11.8%
セグメント損益	Operating Profit			16,249,114	20,312,237	25,187,463	31,340,267
前年比	Year on Year (%)			25.1%	25.0%	24.0%	24.4%
稼働店舗数（オンライン決済）※注2、3	Operating Stores（Online）※Note2, 3	店	Store				
加盟店ID数	Number of Merchant IDs			469,993	579,164	689,884	782,780
前年比	Year on Year (%)			49.2%	23.2%	19.1%	13.5%
稼働店舗数	Operating Stores			132,052	146,539	156,575	163,890
前年比	Year on Year (%)			13.7%	11.0%	6.8%	4.7%
アクティブID数（対面決済）※注3	Active IDs（CP）※Note3	ID数	IDs				
アクティブID数	Number of active IDs			199,527	298,818	375,348	438,563
前年同期比	Year on Year (%)			48.8%	49.8%	25.6%	16.8%
連結決済処理件数 ※注3	Consol. TRX Volume ※Note3	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			4.89	6.24	7.44	8.75
前年比	Year on Year (%)			37.4%	27.6%	19.3%	17.5%
オンライン決済のみ	Online Payment			4.52	5.64	6.46	7.36
前年比	Year on Year (%)			32.7%	24.7%	14.5%	13.9%
連結決済処理金額 ※注3	Consol. TRX Value ※Note3	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			11.5	15.2	19.2	22.4
前年比	Year on Year (%)			42.1%	32.1%	26.0%	16.9%
オンライン決済のみ	Online Payment			8.9	10.9	12.5	13.7
前年比	Year on Year (%)			29.1%	21.4%	15.2%	9.6%

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注3) 稼働店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数（PGのGMO Cashless Platformは除く） 。
連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値
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Note 1) GMO-PG consolidated group's fiscal year ends in September.

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Note 4) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

連結損益計算書	Consolidated Statement of Income	単位	Unit	FY2022	FY2023	FY2024	FY2025
連結損益計算書	Consolidated Statement of Income	百万円	Million yen				
売上収益	Revenue			50,298	63,119	73,785	82,499
前年同期比	Year on Year (%)			20.7%	25.5%	16.9%	11.8%
売上総利益	Gross Profit			33,635	39,985	48,103	55,495
前年同期比	Year on Year (%)			19.7%	18.9%	20.3%	15.4%
営業利益	Operating Profit			16,249	20,312	25,187	31,340
前年同期比	Year on Year (%)			25.1%	25.0%	24.0%	24.4%
税引前利益	Profit before income taxes			34,756	20,636	27,504	31,911
前年同期比	Year on Year (%)			161.6%	-40.6%	33.3%	16.0%
親会社の所有者に帰属する当期利益	Profit attributable to owners of parent			24,152	13,475	18,705	21,829
前年同期比	Year on Year (%)			173.9%	-44.2%	38.8%	16.7%
		百万円	Million yen				
EBITDA ※注1	EBITDA ※Note1			18,403	22,731	28,534	35,261
前年同期比	Year on Year (%)			23.6%	23.5%	25.5%	23.6%
売上高営業利益率	Operating profit margin			32.3%	32.2%	34.1%	38.0%
EBITDAマージン	EBITDA margin			36.6%	36.0%	38.7%	42.7%

注1) 営業利益と減価償却費の合計値

Note 1) Sum total of operating profit and depreciation.

連結財政状態計算書	Consolidated Balance Sheet	単位	Unit	FY2022	FY2023	FY2024	FY2025
連結財政状態計算書	Consolidated Balance Sheet	百万円	Million yen				
資産	Assets						
現金及び現金同等物	Cash & Equivalent			113,967	133,658	174,053	220,040
MSB関連 ※注2	MSB related ※Note2			86,965	103,132	108,557	128,408
貸倒引当金	Provisions for doubtful accounts			-3,339	-3,886	-4,638	-4,616
投資関連 ※注1	Investment related ※Note1			12,870	14,916	18,400	14,571
その他	Other			59,603	40,639	43,689	43,780
資産合計	Total assets			273,407	292,346	344,702	406,800
負債	Liabilities						
預り金 ※注3	Deposits received ※Note3			91,410	97,231	132,694	167,458
MSB関連 ※注2	MSB related ※Note2			20,653	22,992	24,670	26,207
有利子負債 ※注4	Borrowings ※Note4			23,000	29,350	33,255	23,312
社債	Bonds			19,678	19,763	19,849	39,851
その他 ※注3	Other ※Note3			29,404	28,203	28,413	33,792
負債合計	Total liabilities			184,146	197,541	238,883	290,622
資本	Equity						
資本合計	Total equity			89,260	94,804	105,819	116,177

注1) 投資有価証券勘定及び持分法で処理される有価証券
注2) MSB関連資産：リース債権、短期貸付金、前渡金、未収入金（貸倒引当金控除後）、MSB関連負債：未払金
注3) 25/4Qより加盟店預り金から預り金に遡及して修正。当変更に伴い、負債のその他も遡及して修正。
預り金は、ほぼ全額が代表加盟店契約及び送金サービスの加盟店による一時的な預り金
注4) 社債のぞく数値
注5) 金融資産及び金融負債については、一部相殺された金額で計上

Note 1) Securities classified under investment securities and investment accounted for under the equity method.
Note 2) MSB Related Asset: Lease assets, Short term loans, Advances paid,
Accrued revenue (net of provision for doubtful accounts). MSB Related Liabilities: Accrued expenses.
Note 3) From Q4 FY2025 , retrospectively revised from “Merchant deposits” to “Deposits received.”
Accordingly, “Other Liabilities” have also been retrospectively revised to reflect this change.
Almost all of the deposits received are temporary deposits
from merchants under representative merchant contracts and remittance service merchants.
Note 4) Figures excluding bonds.
Note 5) Some figures are shown in net amounts of financial assets and liabilities.

主な財務情報・KPI		Major Financial Information and KPIs		単位	Unit	FY2022	FY2023	FY2024	FY2025
主要財務指標	Major Financial Indicators	割合	%						
ROA (資産合計税引前利益率)	ROA (Return on Assets using profit before income taxes)					14.2%	7.3%	8.6%	8.5%
ROE (親会社所有者帰属持分当期利益率)	ROE (Return on equity using Profit attributable to owners of parent)					33.8%	15.0%	19.2%	20.2%
自己資本比率 (親会社所有者帰属持分比率)	Equity ratio (Total equity attributable to owners of parent to total assets)					31.9%	31.6%	29.9%	27.8%
調整後自己資本比率 ※注2 (調整後親会社所有者帰属持分比率)	Adjusted Equity ratio ※Note2 (Adjusted total equity attributable to owners of parent to total assets)					47.9%	47.3%	48.5%	47.2%
EPS (希薄化後1株当たり当期利益)	EPS (Diluted earnings per share)	円	Yen			314.66	175.86	243.85	284.43
BPS (1株当たり親会社所有者帰属持分)	BPS (Total equity attributable to owners of parent per share)	円	Yen			1,148.73	1,216.66	1,356.60	1489.88
DPS (1株当たり配当金)	DPS (Dividend per share)	円	Yen			160.00	89.00	124.00	144.00
配当性向 (連結)	Dividend Payout ratio (consolidated)					50.2%	50.1%	50.3%	50.0%
従業員数	Total number of partners	人	Persons						
従業員数 (連結)	Total number of partners (consolidated)					799	825	853	882

注1) 当社は、2018年10月1日付で普通株式1株につき2株の割合で株式分割を実施
 注2) 25/4Qより分母から預り金を控除する計算方法に遡及して変更。
 調整後自己資本比率（親会社の所有者に帰属する持分合計/（資産合計－預り金））

Note 1) GMO-PG consolidated group conducted 2-for-1 common stock split on October 1, 2018.
 Note 2) From Q4 FY2025, the calculation method was retrospectively changed
 to deduct deposits received from the denominator.
 Adjusted Equity ratio
 (Total equity attributable to owners of parent / （Total assets—Deposits received））

主要各社 損益情報	Major Companies Financial Information	単位 Unit	FY2017	FY2018	FY2019	FY2020
GMOペイメントゲートウェイ (単体)	GMO Payment Gateway (non-consolidated)	千円 Thousand yen				
売上高	Revenue		11,613,358	14,139,582	16,348,407	18,885,031
前年比	Year on Year (%)		-	21.8%	15.6%	15.5%
経常利益	Ordinary Profit		4,087,531	4,695,152	6,700,053	7,936,648
前年比	Year on Year (%)		-	14.9%	42.7%	18.5%
当期純利益	Net Profit		2,973,342	3,952,393	4,416,309	5,323,873
前年比	Year on Year (%)		-	32.9%	11.7%	20.6%
純資産額	Total Equity		17,967,867	21,670,285	22,409,901	25,856,177
前年比	Year on Year (%)		-	20.6%	3.4%	15.4%
総資産額	Total Assets		54,867,654	79,929,154	97,261,809	134,678,316
前年比	Year on Year (%)		-	45.7%	21.7%	38.5%
GMOイブシロン (単体)	GMO Epsilon (non-consolidated)	千円 Thousand yen				
売上高	Revenue		2,617,517	3,142,686	3,483,566	3,994,988
前年比	Year on Year (%)		-	20.1%	10.8%	14.7%
経常利益	Ordinary Profit		1,845,060	2,145,129	2,350,567	2,607,542
前年比	Year on Year (%)		-	16.3%	9.6%	10.9%
当期純利益	Net Profit		1,267,727	1,487,088	1,633,948	1,801,903
前年比	Year on Year (%)		-	17.3%	9.9%	10.3%
純資産額	Total Equity		3,426,077	4,284,918	5,165,569	6,153,799
前年比	Year on Year (%)		-	25.1%	20.6%	19.1%
総資産額	Total Assets		11,576,224	14,126,179	17,390,925	26,615,578
前年比	Year on Year (%)		-	22.0%	23.1%	53.0%
GMOペイメントサービス (単体)	GMO Payment Service (non-consolidated)	千円 Thousand yen				
売上高	Revenue		3,586,025	4,472,180	5,048,580	6,297,553
前年比	Year on Year (%)		-	24.7%	12.9%	24.7%
経常利益	Ordinary Profit		-234,034	847,829	1,212,549	700,869
前年比	Year on Year (%)		-	-462.3%	43.0%	-42.2%
当期純利益	Net Profit		-49,073	541,366	755,294	470,195
前年比	Year on Year (%)		-	-1203.2%	39.5%	-37.7%
純資産額	Total Equity		-134,953	406,412	1,261,707	1,731,902
前年比	Year on Year (%)		-	-401.2%	210.5%	37.3%
総資産額	Total Assets		13,920,647	18,769,970	24,951,901	28,564,666
前年比	Year on Year (%)		-	34.8%	32.9%	14.5%
GMOフィナンシャルゲート (単体)	GMO Financial Gate (non-consolidated)	千円 Thousand yen				
売上高	Revenue		-	-	-	3,379,443
前年比	Year on Year (%)		-	-	-	-
経常利益	Ordinary Profit		-	-	-	426,306
前年比	Year on Year (%)		-	-	-	-
当期純利益	Net Profit		-	-	-	296,697
前年比	Year on Year (%)		-	-	-	-
純資産額	Total Equity		-	-	-	3,754,347
前年比	Year on Year (%)		-	-	-	-
総資産額	Total Assets		-	-	-	5,752,229
前年比	Year on Year (%)		-	-	-	-

注1) 当社は9月期決算
注2) 売上高・経常利益・当期純利益は連結消去前の数値
注3) 主要各社 損益情報の前年比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.
Note 2) Figures for revenue, ordinary profit and net profit are before consolidated eliminations.
Note 3) The YoY growth for Major Companies Financial Information are calculated based on figures to the nearest thousand.

主要各社 損益情報	Major Companies		FY2021	FY2022	FY2023	FY2024
	Financial Information	単位 Unit				
GMOペイメントゲートウェイ (単体)	GMO Payment Gateway (non-consolidated)	千円 Thousand yen				
売上高	Revenue		22,743,496	27,131,331	32,078,187	37,558,561
前年比	Year on Year (%)		20.4%	19.3%	18.2%	17.1%
経常利益	Ordinary Profit		9,700,342	18,200,757	18,241,893	19,892,214
前年比	Year on Year (%)		22.2%	87.6%	0.2%	9.0%
当期純利益	Net Profit		6,860,478	14,587,055	8,270,562	14,063,419
前年比	Year on Year (%)		28.9%	112.6%	-43.3%	70.0%
純資産額	Total Equity		46,246,630	55,395,293	51,964,912	58,443,646
前年比	Year on Year (%)		78.9%	19.8%	-6.2%	12.5%
総資産額	Total Assets		154,264,064	182,213,386	192,950,369	231,353,191
前年比	Year on Year (%)		14.5%	18.1%	5.9%	19.9%
GMOイブシロン (単体)	GMO Epsilon (non-consolidated)	千円 Thousand yen				
売上高	Revenue		4,824,589	4,933,541	4,967,509	5,242,809
前年比	Year on Year (%)		20.8%	2.3%	0.7%	5.5%
経常利益	Ordinary Profit		3,050,369	3,058,894	3,035,211	3,125,893
前年比	Year on Year (%)		17.0%	0.3%	-0.8%	3.0%
当期純利益	Net Profit		1,872,005	2,116,487	2,096,441	2,168,110
前年比	Year on Year (%)		3.9%	13.1%	-0.9%	3.4%
純資産額	Total Equity		7,126,349	8,308,782	9,346,979	10,466,865
前年比	Year on Year (%)		15.8%	16.6%	12.5%	12.0%
総資産額	Total Assets		26,917,519	27,741,515	26,142,765	26,375,585
前年比	Year on Year (%)		1.1%	3.1%	-5.8%	0.9%
GMOペイメントサービス (単体)	GMO Payment Service (non-consolidated)	千円 Thousand yen				
売上高	Revenue		6,680,654	7,218,658	8,997,691	10,462,204
前年比	Year on Year (%)		6.1%	8.1%	24.6%	16.3%
経常利益	Ordinary Profit		990,854	461,511	476,237	1,764,091
前年比	Year on Year (%)		41.4%	-53.4%	3.2%	270.4%
当期純利益	Net Profit		694,091	312,213	324,660	1,223,540
前年比	Year on Year (%)		47.6%	-55.0%	4.0%	276.9%
純資産額	Total Equity		2,425,993	2,391,137	2,559,677	3,620,858
前年比	Year on Year (%)		40.1%	-1.4%	7.0%	41.5%
総資産額	Total Assets		29,696,727	32,957,403	37,618,959	44,599,415
前年比	Year on Year (%)		4.0%	11.0%	14.1%	18.6%
GMOフィナンシャルゲート (単体)	GMO Financial Gate (non-consolidated)	千円 Thousand yen				
売上高	Revenue		6,705,833	9,735,097	15,281,084	18,025,581
前年比	Year on Year (%)		98.4%	45.2%	57.0%	18.0%
経常利益	Ordinary Profit		759,691	532,769	1,179,896	1,218,131
前年比	Year on Year (%)		78.2%	-29.9%	121.5%	3.2%
当期純利益	Net Profit		579,153	354,508	961,918	921,157
前年比	Year on Year (%)		95.2%	-38.8%	171.3%	-4.2%
純資産額	Total Equity		4,318,960	4,487,755	5,113,122	5,669,574
前年比	Year on Year (%)		15.0%	3.9%	13.9%	10.9%
総資産額	Total Assets		6,946,505	6,281,209	9,093,206	13,543,044
前年比	Year on Year (%)		20.8%	-9.6%	44.8%	48.9%

注1) 当社は9月期決算
注2) 売上高・経常利益・当期純利益は連結消去前の数値
注3) 主要各社 損益情報の前年比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.
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主要各社 損益情報	Major Companies Financial Information	単位 Unit	FY2025
GMOペイメントゲートウェイ (単体)	GMO Payment Gateway (non-consolidated)	千円 Thousand yen	
売上高	Revenue		44,566,796
前年比	Year on Year (%)		18.7%
経常利益	Ordinary Profit		29,405,094
前年比	Year on Year (%)		47.8%
当期純利益	Net Profit		22,117,305
前年比	Year on Year (%)		57.3%
純資産額	Total Equity		70,846,353
前年比	Year on Year (%)		21.2%
総資産額	Total Assets		293,947,072
前年比	Year on Year (%)		27.1%
GMOイプシロン (単体)	GMO Epsilon (non-consolidated)	千円 Thousand yen	
売上高	Revenue		5,747,432
前年比	Year on Year (%)		9.6%
経常利益	Ordinary Profit		3,579,122
前年比	Year on Year (%)		14.5%
当期純利益	Net Profit		2,465,300
前年比	Year on Year (%)		13.7%
純資産額	Total Equity		11,848,110
前年比	Year on Year (%)		13.2%
総資産額	Total Assets		33,007,751
前年比	Year on Year (%)		25.1%
GMOペイメントサービス (単体)	GMO Payment Service (non-consolidated)	千円 Thousand yen	
売上高	Revenue		11,229,818
前年比	Year on Year (%)		7.3%
経常利益	Ordinary Profit		1,888,371
前年比	Year on Year (%)		7.0%
当期純利益	Net Profit		1,313,692
前年比	Year on Year (%)		7.4%
純資産額	Total Equity		4,322,760
前年比	Year on Year (%)		19.4%
総資産額	Total Assets		44,415,341
前年比	Year on Year (%)		-0.4%
GMOフィナンシャルゲート (単体)	GMO Financial Gate (non-consolidated)	千円 Thousand yen	
売上高	Revenue		17,346,095
前年比	Year on Year (%)		-3.8%
経常利益	Ordinary Profit		2,105,131
前年比	Year on Year (%)		72.8%
当期純利益	Net Profit		1,586,612
前年比	Year on Year (%)		72.2%
純資産額	Total Equity		6,251,476
前年比	Year on Year (%)		10.3%
総資産額	Total Assets		13,292,488
前年比	Year on Year (%)		-1.9%

注1) 当社は9月期決算
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注3) 主要各社 損益情報の前年比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.
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