

主な財務情報・KPI	Major Financial Information and KPIs	単位	Unit	22/1Q	22/2Q	22/3Q	22/4Q
				千円	Thousand yen		
<b>品目別売上収益</b>	<b>Revenue breakdown by business model</b>						
イニシャル	Initial (Initial Revenue)			1,484,676	1,678,878	2,166,170	2,005,956
前年同期比	Year on Year (%)			69.4%	48.3%	39.6%	14.4%
ストック	Stock (Fixed Revenue)			1,851,185	1,947,815	2,037,563	2,080,272
前年同期比	Year on Year (%)			21.6%	21.0%	18.6%	20.7%
フィー	Fee (Transaction Processing Revenue)			3,149,958	3,278,465	3,395,440	3,840,049
前年同期比	Year on Year (%)			23.1%	20.8%	27.2%	31.4%
スプレッド	Spread (Merchant Acquiring Service Revenue)			5,371,946	5,296,763	5,297,919	5,415,297
前年同期比	Year on Year (%)			11.7%	13.5%	12.5%	14.4%
合計	Total			11,857,766	12,201,923	12,897,091	13,341,574
前年同期比	Year on Year (%)			21.4%	20.6%	21.1%	19.8%
<b>セグメントの業績</b>	<b>Results by segment</b>						
決済代行業務	Payment Processing Business						
売上収益	Revenue			8,866,543	9,084,999	9,895,055	10,131,480
前年同期比	Year on Year (%)			24.5%	23.9%	23.7%	21.2%
セグメント損益	Operating Profit			4,260,112	4,542,934	4,721,637	4,014,779
前年同期比	Year on Year (%)			24.9%	19.4%	23.3%	18.8%
金融関連事業	Money Service Business						
売上収益	Revenue			2,772,849	2,896,279	2,745,388	2,987,667
前年同期比	Year on Year (%)			11.7%	11.0%	11.3%	15.2%
セグメント損益	Operating Profit			630,956	817,587	612,464	405,689
前年同期比	Year on Year (%)			28.9%	21.9%	15.8%	0.4%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			225,809	231,233	259,825	225,836
前年同期比	Year on Year (%)			37.8%	28.4%	38.2%	21.5%
セグメント損益	Operating Profit			51,297	49,192	70,144	3,829
前年同期比	Year on Year (%)			156.3%	28.3%	144.9%	-
調整額	Adjustments						
売上収益	Revenue			-7,436	-10,587	-3,177	-3,409
前年同期比	Year on Year (%)			227.9%	314.9%	-33.7%	-35.4%
セグメント損益	Operating Profit			-825,988	-1,249,903	-892,351	-963,264
前年同期比	Year on Year (%)			3.5%	19.8%	17.5%	17.0%
合計	Total						
売上収益	Revenue			11,857,766	12,201,923	12,897,091	13,341,574
前年同期比	Year on Year (%)			21.4%	20.6%	21.1%	19.8%
セグメント損益	Operating Profit			4,116,377	4,159,811	4,511,893	3,461,033
前年同期比	Year on Year (%)			31.8%	19.9%	24.3%	25.2%
<b>稼動店舗数（オンライン決済）※注2、3 Operating Stores (Online) ※Note2, 3</b>	<b>店</b>	<b>Store</b>					
加盟店ID数	Number of Merchant IDs			364,880	397,670	427,458	469,993
前年同期比	Year on Year (%)			66.9%	59.9%	56.6%	49.2%
稼動店舗数	Operating Stores			121,464	124,494	128,196	132,052
前年同期比	Year on Year (%)			15.7%	12.7%	15.0%	13.7%
<b>アクティブID数（対面決済）※注3 Active IDs (CP) ※Note3</b>	<b>ID数</b>	<b>IDs</b>					
アクティブID数	Number of active IDs			150,020	164,562	183,766	199,527
前年同期比	Year on Year (%)			69.6%	65.9%	60.1%	48.8%
<b>連結決済処理件数 ※注3、5 Consol. TRX Volume ※Note3, 5</b>	<b>十億件</b>	<b>Billion trx.</b>					
連結決済処理件数	Consol. TRX Volume			1.13	1.15	1.25	1.34
前年同期比	Year on Year (%)			33.6%	39.9%	39.4%	36.7%
オンライン決済のみ	Online Payment			1.05	1.08	1.16	1.23
前年同期比	Year on Year (%)			28.4%	35.0%	34.7%	32.7%
<b>連結決済処理金額 ※注3、5 Consol. TRX Value ※Note3, 5</b>	<b>一兆円</b>	<b>Trillion yen</b>					
連結決済処理金額	Consol. TRX Volume			2.7	2.7	2.9	3.0
前年同期比	Year on Year (%)			34.7%	44.8%	43.2%	45.5%
オンライン決済のみ	Online Payment			2.1	2.2	2.2	2.3
前年同期比	Year on Year (%)			21.5%	32.7%	29.7%	33.0%

注1) 当社は9月期決算

注2) 加盟店ID数とは、当社決済代行サービスを利用するための店舗（加盟店）毎のIDの個数。当社と契約状態にあり、当社システムに接続され、

原則としていつでも決済可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く

注3) 稼動店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数（PGのGMO Cashless Platformは除く）。

連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値

注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

注5) 連結決済処理件数及び連結決済処理金額はシステム的に継続開示可能な決済手段の合計値

26/1Qより継続開示可能な決済手段が増えたため当該数値を遡及修正。

Note 1) GMO-PG consolidated group's fiscal year ends in September.

Note 2) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment processing, in principle.

Operating stores are computed by excluding a specific merchant and merchants of fincode byGMO.

Note 3) Operating stores present the figures for GMO-PG and GMO-EP, and the number of IDs refers to active IDs including terminal-free for GMO-FG (excluding those from GMO-PG's GMO Cashless Platform). Consolidated transaction (TRX) volume and value figures are the sum totals for GMO-PG, GMO-EP, GMO-PS and GMO-FG. Online payment figure is the sum total for GMO-PG, GMO-EP and GMO-PS.

Note 4) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

Note 5) Consolidated transaction (TRX) volume and value reflect the total of payment methods that allow for

continuous and systematic data acquisition for disclosure.

Following an increase in the range of payment methods supported by the system in Q1 FY2026, these figures have been retroactively adjusted.

主な財務情報・KPI	Major Financial Information and KPIs	単位	Unit	23/1Q	23/2Q	23/3Q	23/4Q
				千円	Thousand yen		
<b>品目別売上収益</b>	<b>Revenue breakdown by business model</b>						
イニシャル	Initial (Initial Revenue)			2,260,404	3,015,183	3,536,605	2,591,553
前年同期比	Year on Year (%)			52.2%	79.6%	63.3%	29.2%
ストック	Stock (Fixed Revenue)			2,237,931	2,288,755	2,408,148	2,487,915
前年同期比	Year on Year (%)			20.9%	17.5%	18.2%	19.6%
フィー	Fee (Transaction Processing Revenue)			4,257,285	4,311,387	4,430,395	4,773,311
前年同期比	Year on Year (%)			35.2%	31.5%	30.5%	24.3%
スプレッド	Spread (Merchant Acquiring Service Revenue)			6,057,624	6,025,813	6,171,100	6,265,706
前年同期比	Year on Year (%)			12.8%	13.8%	16.5%	15.7%
合計	Total			14,813,246	15,641,137	16,546,249	16,118,485
前年同期比	Year on Year (%)			24.9%	28.2%	28.3%	20.8%
<b>セグメントの業績</b>	<b>Results by segment</b>			千円	Thousand yen		
決済代行業務	Payment Processing Business						
売上収益	Revenue			11,215,710	11,854,364	12,722,247	12,121,072
前年同期比	Year on Year (%)			26.5%	30.5%	28.6%	19.6%
セグメント損益	Operating Profit			5,282,917	5,058,919	5,671,124	5,088,362
前年同期比	Year on Year (%)			24.0%	11.4%	20.1%	26.7%
金融関連事業	Money Service Business						
売上収益	Revenue			3,356,203	3,523,215	3,513,771	3,695,493
前年同期比	Year on Year (%)			21.0%	21.6%	28.0%	23.7%
セグメント損益	Operating Profit			615,450	864,352	790,783	481,065
前年同期比	Year on Year (%)			-2.5%	5.7%	29.1%	18.6%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			246,279	268,886	317,758	316,615
前年同期比	Year on Year (%)			9.1%	16.3%	22.3%	40.2%
セグメント損益	Operating Profit			41,202	72,739	93,207	81,694
前年同期比	Year on Year (%)			-19.7%	47.9%	32.9%	2034.1%
調整額	Adjustments						
売上収益	Revenue			-4,947	-5,327	-7,527	-14,695
前年同期比	Year on Year (%)			-	-	-	-
セグメント損益	Operating Profit			-849,382	-735,968	-883,324	-1,360,904
前年同期比	Year on Year (%)			-	-	-	-
合計	Total						
売上収益	Revenue			14,813,246	15,641,137	16,546,249	16,118,485
前年同期比	Year on Year (%)			24.9%	28.2%	28.3%	20.8%
セグメント損益	Operating Profit			5,090,188	5,260,042	5,671,790	4,290,217
前年同期比	Year on Year (%)			23.7%	26.4%	25.7%	24.0%
<b>稼動店舗数（オンライン決済）※注2、3 Operating Stores (Online) ※Note2, 3</b>		店	Store				
加盟店ID数	Number of Merchant IDs			502,160	539,093	562,598	579,164
前年同期比	Year on Year (%)			37.6%	35.6%	31.6%	23.2%
稼動店舗数	Operating Stores			136,177	140,616	144,329	146,539
前年同期比	Year on Year (%)			12.1%	13.0%	12.6%	11.0%
<b>アクティブID数（対面決済）※注3 Active IDs (CP) ※Note3</b>		ID数	IDs				
アクティブID数	Number of active IDs			218,176	233,991	273,298	298,818
前年同期比	Year on Year (%)			45.4%	42.2%	48.7%	49.8%
<b>連結決済処理件数 ※注3、5 Consol. TRX Volume ※Note3, 5</b>		十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			1.46	1.49	1.59	1.68
前年同期比	Year on Year (%)			29.8%	28.7%	26.4%	25.8%
オンライン決済のみ	Online Payment			1.34	1.35	1.43	1.51
前年同期比	Year on Year (%)			27.2%	25.7%	23.6%	22.9%
<b>連結決済処理金額 ※注3、5 Consol. TRX Value ※Note3, 5</b>		一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			3.6	3.7	3.8	4.0
前年同期比	Year on Year (%)			34.3%	36.2%	28.6%	29.1%
オンライン決済のみ	Online Payment			2.6	2.7	2.6	2.7
前年同期比	Year on Year (%)			23.6%	24.7%	17.8%	19.8%

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26/1Qより継続開示可能な決済手段が増えたため当該数値を遡及修正。

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主な財務情報・KPI	Major Financial Information and KPIs	単位	Unit	24/1Q	24/2Q	24/3Q	24/4Q
				千円	Thousand yen		
<b>品目別売上収益</b>	<b>Revenue breakdown by business model</b>						
イニシャル	Initial (Initial Revenue)			2,984,134	3,392,322	2,658,715	3,363,018
前年同期比	Year on Year (%)			32.0%	12.5%	-24.8%	29.8%
ストック	Stock (Fixed Revenue)			2,719,986	2,764,653	2,922,125	3,098,687
前年同期比	Year on Year (%)			21.5%	20.8%	21.3%	24.5%
フィー	Fee (Transaction Processing Revenue)			5,093,307	5,267,086	5,292,931	5,702,981
前年同期比	Year on Year (%)			19.6%	22.2%	19.5%	19.5%
スプレッド	Spread (Merchant Acquiring Service Revenue)			6,988,556	6,889,614	7,222,927	7,424,006
前年同期比	Year on Year (%)			15.4%	14.3%	17.0%	18.5%
合計	Total			17,785,985	18,313,676	18,096,700	19,588,693
前年同期比	Year on Year (%)			20.1%	17.1%	9.4%	21.5%
<b>セグメントの業績</b>	<b>Results by segment</b>						
決済代行業務	Payment Processing Business						
売上収益	Revenue			13,468,071	13,773,292	13,774,741	14,910,917
前年同期比	Year on Year (%)			20.1%	16.2%	8.3%	23.0%
セグメント損益	Operating Profit			5,951,048	6,564,917	6,622,872	6,075,560
前年同期比	Year on Year (%)			12.6%	29.8%	16.8%	19.4%
金融関連事業	Money Service Business						
売上収益	Revenue			4,018,390	4,198,409	3,981,597	4,263,959
前年同期比	Year on Year (%)			19.7%	19.2%	13.3%	15.4%
セグメント損益	Operating Profit			800,493	1,242,938	1,208,851	852,331
前年同期比	Year on Year (%)			30.1%	43.8%	52.9%	77.2%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			324,006	369,600	370,319	445,158
前年同期比	Year on Year (%)			31.6%	37.5%	16.5%	40.6%
セグメント損益	Operating Profit			92,414	92,397	93,481	95,384
前年同期比	Year on Year (%)			124.3%	27.0%	0.3%	16.8%
調整額	Adjustments						
売上収益	Revenue			-24,482	-27,627	-29,958	-31,340
前年同期比	Year on Year (%)			-	-	-	-
セグメント損益	Operating Profit			-1,013,445	-1,078,205	-1,059,100	-1,354,482
前年同期比	Year on Year (%)			-	-	-	-
合計	Total						
売上収益	Revenue			17,785,985	18,313,676	18,096,700	19,588,693
前年同期比	Year on Year (%)			20.1%	17.1%	9.4%	21.5%
セグメント損益	Operating Profit			5,830,512	6,822,051	6,866,105	5,668,794
前年同期比	Year on Year (%)			14.5%	29.7%	21.1%	32.1%
<b>稼動店舗数（オンライン決済）※注2、3 Operating Stores (Online) ※Note2, 3</b>	<b>店</b>	<b>Store</b>					
加盟店ID数	Number of Merchant IDs			606,262	634,831	665,675	689,884
前年同期比	Year on Year (%)			20.7%	17.8%	18.3%	19.1%
稼動店舗数	Operating Stores			151,519	153,336	155,671	156,575
前年同期比	Year on Year (%)			11.3%	9.0%	7.9%	6.8%
<b>アクティブID数（対面決済）※注3 Active IDs (CP) ※Note3</b>	<b>ID数</b>	<b>IDs</b>					
アクティブID数	Number of active IDs			326,072	344,564	361,367	375,348
前年同期比	Year on Year (%)			49.5%	47.3%	32.2%	25.6%
<b>連結決済処理件数 ※注3、5 Consol. TRX Volume ※Note3, 5</b>	<b>十億件</b>	<b>Billion trx.</b>					
連結決済処理件数	Consol. TRX Volume			1.77	1.78	1.88	2.00
前年同期比	Year on Year (%)			21.0%	19.9%	18.2%	18.5%
オンライン決済のみ	Online Payment			1.56	1.56	1.62	1.71
前年同期比	Year on Year (%)			16.6%	15.0%	13.0%	13.7%
<b>連結決済処理金額 ※注3、5 Consol. TRX Value ※Note3, 5</b>	<b>一兆円</b>	<b>Trillion yen</b>					
連結決済処理金額	Consol. TRX Volume			4.5	4.7	4.8	5.0
前年同期比	Year on Year (%)			24.2%	26.5%	27.0%	26.7%
オンライン決済のみ	Online Payment			3.0	3.1	3.0	3.2
前年同期比	Year on Year (%)			12.0%	14.6%	16.1%	17.9%

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主な財務情報・KPI	Major Financial Information and KPIs	単位	Unit	25/1Q	25/2Q	25/3Q	25/4Q
				千円	Thousand yen		
<b>品目別売上収益</b>	<b>Revenue breakdown by business model</b>						
イニシャル	Initial (Initial Revenue)			2,653,407	2,616,664	1,866,318	2,361,349
前年同期比	Year on Year (%)			-11.1%	-22.9%	-29.8%	-29.8%
ストック	Stock (Fixed Revenue)			3,187,478	3,369,204	3,595,273	3,644,323
前年同期比	Year on Year (%)			17.2%	21.9%	23.0%	17.6%
フィー	Fee (Transaction Processing Revenue)			5,990,317	6,088,493	6,324,082	6,461,850
前年同期比	Year on Year (%)			17.6%	15.6%	19.5%	13.3%
スプレッド	Spread (Merchant Acquiring Service Revenue)			8,464,085	8,387,922	8,459,507	9,029,107
前年同期比	Year on Year (%)			21.1%	21.7%	17.1%	21.6%
合計	Total			20,295,288	20,462,284	20,245,182	21,496,630
前年同期比	Year on Year (%)			14.1%	11.7%	11.9%	9.7%
<b>セグメントの業績</b>	<b>Results by segment</b>			千円	Thousand yen		
決済代行業務	Payment Processing Business						
売上収益	Revenue			15,247,395	15,194,093	15,134,256	16,101,659
前年同期比	Year on Year (%)			13.2%	10.3%	9.9%	8.0%
セグメント損益	Operating Profit			7,109,239	7,485,442	7,579,234	7,605,715
前年同期比	Year on Year (%)			19.5%	14.0%	14.4%	25.2%
金融関連事業	Money Service Business						
売上収益	Revenue			4,660,894	4,848,710	4,681,960	4,996,558
前年同期比	Year on Year (%)			16.0%	15.5%	17.6%	17.2%
セグメント損益	Operating Profit			1,279,724	1,485,287	1,362,243	1,280,322
前年同期比	Year on Year (%)			59.9%	19.5%	12.7%	50.2%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			436,758	438,257	461,200	429,983
前年同期比	Year on Year (%)			34.8%	18.6%	24.5%	-3.4%
セグメント損益	Operating Profit			99,192	116,044	134,887	67,929
前年同期比	Year on Year (%)			7.3%	25.6%	44.3%	-28.8%
調整額	Adjustments						
売上収益	Revenue			-49,760	-18,776	-32,235	-31,571
前年同期比	Year on Year (%)			-	-	-	-
セグメント損益	Operating Profit			-1,234,064	-1,026,816	-945,767	-1,058,347
前年同期比	Year on Year (%)			-	-	-	-
合計	Total						
売上収益	Revenue			20,295,288	20,462,284	20,245,182	21,496,630
前年同期比	Year on Year (%)			14.1%	11.7%	11.9%	9.7%
セグメント損益	Operating Profit			7,254,092	8,059,958	8,130,597	7,895,619
前年同期比	Year on Year (%)			24.4%	18.1%	18.4%	39.3%
<b>稼動店舗数（オンライン決済）※注2、3 Operating Stores (Online) ※Note2, 3</b>		店	Store				
加盟店ID数	Number of Merchant IDs			723,395	747,825	766,393	782,780
前年同期比	Year on Year (%)			19.3%	17.8%	15.1%	13.5%
稼動店舗数	Operating Stores			160,350	163,064	164,276	163,890
前年同期比	Year on Year (%)			5.8%	6.3%	5.5%	4.7%
<b>アクティブID数（対面決済）※注3 Active IDs (CP) ※Note3</b>		ID数	IDs				
アクティブID数	Number of active IDs			393,379	411,163	424,534	438,563
前年同期比	Year on Year (%)			20.6%	19.3%	17.5%	16.8%
<b>連結決済処理件数 ※注3、5 Consol. TRX Volume ※Note3, 5</b>		十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			2.12	2.12	2.31	2.19
前年同期比	Year on Year (%)			19.3%	18.7%	22.9%	9.7%
オンライン決済のみ	Online Payment			1.80	1.80	1.94	1.80
前年同期比	Year on Year (%)			15.5%	15.7%	20.0%	5.1%
<b>連結決済処理金額 ※注3、5 Consol. TRX Value ※Note3, 5</b>		一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			5.7	5.4	5.6	5.6
前年同期比	Year on Year (%)			25.0%	14.8%	16.5%	12.0%
オンライン決済のみ	Online Payment			3.5	3.4	3.3	3.3
前年同期比	Year on Year (%)			18.8%	7.8%	9.1%	3.2%

注1) 当社は9月期決算

注2) 加盟店ID数とは、当社決済代行サービスを利用するための店舗（加盟店）毎のIDの個数。当社と契約状態にあり、当社システムに接続され、

原則としていつでも決済可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く

注3) 稼動店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数（PGのGMO Cashless Platformは除く）。

連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値

注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

注5) 連結決済処理件数及び連結決済処理金額はシステム的に継続開示可能な決済手段の合計値

26/1Qより継続開示可能な決済手段が増えたため当該数値を遡及修正。

Note 1) GMO-PG consolidated group's fiscal year ends in September.

Note 2) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment processing, in principle.

Operating stores are computed by excluding a specific merchant and merchants of fincode byGMO.

Note 3) Operating stores present the figures for GMO-PG and GMO-EP, and the number of IDs refers to active IDs including terminal-free for GMO-FG (excluding those from GMO-PG's GMO Cashless Platform). Consolidated transaction (TRX) volume and value figures are the sum totals for GMO-PG, GMO-EP, GMO-PS and GMO-FG. Online payment figure is the sum total for GMO-PG, GMO-EP and GMO-PS.

Note 4) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

Note 5) Consolidated transaction (TRX) volume and value reflect the total of payment methods that allow for

continuous and systematic data acquisition for disclosure.

Following an increase in the range of payment methods supported by the system in Q1 FY2026, these figures have been retroactively adjusted.

主な財務情報・KPI	Major Financial Information and KPIs	単位	Unit	26/1Q	26/2Q	26/3Q	26/4Q
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			2,409,018			
前年同期比	Year on Year (%)			-9.2%			
ストック	Stock (Fixed Revenue)			3,806,876			
前年同期比	Year on Year (%)			19.4%			
フィー	Fee (Transaction Processing Revenue)			6,503,905			
前年同期比	Year on Year (%)			8.6%			
スプレッド	Spread (Merchant Acquiring Service Revenue)			9,771,700			
前年同期比	Year on Year (%)			15.4%			
合計	Total			22,491,501			
前年同期比	Year on Year (%)			10.8%			
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行事業	Payment Processing Business						
売上収益	Revenue			16,665,749			
前年同期比	Year on Year (%)			9.3%			
セグメント損益	Operating Profit			7,984,174			
前年同期比	Year on Year (%)			12.3%			
金融関連事業	Money Service Business						
売上収益	Revenue			5,446,380			
前年同期比	Year on Year (%)			16.9%			
セグメント損益	Operating Profit			1,630,318			
前年同期比	Year on Year (%)			27.4%			
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			446,314			
前年同期比	Year on Year (%)			2.2%			
セグメント損益	Operating Profit			99,817			
前年同期比	Year on Year (%)			0.6%			
調整額	Adjustments						
売上収益	Revenue			-66,943			
前年同期比	Year on Year (%)			-			
セグメント損益	Operating Profit			1,152,375			
前年同期比	Year on Year (%)			-			
合計	Total						
売上収益	Revenue			22,491,501			
前年同期比	Year on Year (%)			10.8%			
セグメント損益	Operating Profit			8,561,934			
前年同期比	Year on Year (%)			18.0%			
稼動店舗数（オンライン決済）※注2、3	Operating Stores (Online) ※Note2, 3	店	Store				
加盟店ID数	Number of Merchant IDs			802,208			
前年同期比	Year on Year (%)			10.9%			
稼動店舗数	Operating Stores			167,556			
前年同期比	Year on Year (%)			4.5%			
アクティブID数（対面決済）※注3	Active IDs (CP) ※Note3	ID数	IDs				
アクティブID数	Number of active IDs			448,749			
前年同期比	Year on Year (%)			14.1%			
連結決済処理件数 ※注3、5	Consol. TRX Volume ※Note3, 5	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			2.08			
前年同期比	Year on Year (%)			-1.6%			
オンライン決済のみ	Online Payment			1.67			
前年同期比	Year on Year (%)			-6.9%			
連結決済処理金額 ※注3、5	Consol. TRX Value ※Note3, 5	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			6.0			
前年同期比	Year on Year (%)			6.0%			
オンライン決済のみ	Online Payment			3.4			
前年同期比	Year on Year (%)			-4.1%			

注1) 当社は9月期決算

注2) 加盟店ID数とは、当社決済代行サービスを利用するための店舗（加盟店）毎のIDの個数。当社と契約状態にあり、当社システムに接続され、原則としていつでも決済可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く

注3) 稼動店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数（PGのGMO Cashless Platformは除く）。

連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値

注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

注5) 連結決済処理件数及び連結決済処理金額はシステム的に継続開示可能な決済手段の合計値

26/1Qより継続開示可能な決済手段が増えたため当該数値を遡及修正。

Note 1) GMO-PG consolidated group's fiscal year ends in September.

Note 2) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment processing, in principle.

Operating stores are computed by excluding a specific merchant and merchants of fincode byGMO.

Note 3) Operating stores present the figures for GMO-PG and GMO-EP, and the number of IDs refers to active IDs including terminal-free for GMO-FG (excluding those from GMO-PG's GMO Cashless Platform). Consolidated transaction (TRX) volume and value figures are the sum totals for GMO-PG, GMO-EP, GMO-PS and GMO-FG. Online payment figure is the sum total for GMO-PG, GMO-EP and GMO-PS.

Note 4) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

Note 5) Consolidated transaction (TRX) volume and value reflect the total of payment methods that allow for continuous and systematic data acquisition for disclosure.

Following an increase in the range of payment methods supported by the system in Q1 FY2026, these figures have been retroactively adjusted.

主要財務情報・KPI	Major Financial Information and KPIs	単位	Unit	FY2022		FY2023		FY2024		FY2025	
				FY2022		FY2023		FY2024		FY2025	
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen								
イニシャル	Initial (Initial Revenue)			7,335,680	11,403,745	12,398,190	9,497,740				
前年比	Year on Year (%)			38.0%	55.5%	8.7%	-23.4%				
ストック	Stock (Fixed Revenue)			7,916,835	9,422,749	11,505,453	13,796,280				
前年比	Year on Year (%)			20.4%	19.0%	22.1%	19.9%				
フィー	Fee (Transaction Processing Revenue)			13,663,912	17,772,378	21,356,307	24,864,743				
前年比	Year on Year (%)			25.8%	30.1%	20.2%	16.4%				
スプレッド	Spread (Merchant Acquiring Service Revenue)			21,381,925	24,520,244	28,525,104	34,340,622				
前年比	Year on Year (%)			13.1%	14.7%	16.3%	20.4%				
合計	Total			50,298,354	63,119,117	73,785,055	82,499,385				
前年比	Year on Year (%)			20.7%	25.5%	16.9%	11.8%				
セグメントの業績	Results by segment	千円	Thousand yen								
決済代行業務	Payment Processing Business										
売上収益	Revenue			37,978,077	47,913,393	55,927,023	61,677,405				
前年比	Year on Year (%)			23.3%	26.2%	16.7%	10.3%				
セグメント損益	Operating Profit			17,539,462	21,101,322	25,214,399	29,779,631				
前年比	Year on Year (%)			21.6%	20.3%	19.5%	18.1%				
金融関連事業	Money Service Business										
売上収益	Revenue			11,402,183	14,088,682	16,462,355	19,188,123				
前年比	Year on Year (%)			12.3%	23.6%	16.8%	16.6%				
セグメント損益	Operating Profit			2,466,696	2,751,650	4,104,615	5,407,577				
前年比	Year on Year (%)			17.8%	11.6%	49.2%	31.7%				
決済活性化事業	Payment Enhancement Business										
売上収益	Revenue			942,703	1,149,538	1,509,085	1,766,200				
前年比	Year on Year (%)			31.3%	21.9%	31.3%	17.0%				
セグメント損益	Operating Profit			174,462	288,842	373,678	418,053				
前年比	Year on Year (%)			-	65.6%	29.4%	11.9%				
調整額	Adjustments										
売上収益	Revenue			-24,609	-32,496	-113,409	-132,344				
前年比	Year on Year (%)			-	-	-	-				
セグメント損益	Operating Profit			-3,931,506	-3,829,578	-4,505,230	-4,264,995				
前年比	Year on Year (%)			-	-	-	-				
合計	Total										
売上収益	Revenue			50,298,354	63,119,117	73,785,055	82,499,385				
前年比	Year on Year (%)			20.7%	25.5%	16.9%	11.8%				
セグメント損益	Operating Profit			16,249,114	20,312,237	25,187,463	31,340,267				
前年比	Year on Year (%)			25.1%	25.0%	24.0%	24.4%				
稼動店舗数（オンライン決済）※注2、3	Operating Stores (Online) ※Note2, 3	店	Store								
加盟店ID数	Number of Merchant IDs			469,993	579,164	689,884	782,780				
前年比	Year on Year (%)			49.2%	23.2%	19.1%	13.5%				
稼動店舗数	Operating Stores			132,052	146,539	156,575	163,890				
前年比	Year on Year (%)			13.7%	11.0%	6.8%	4.7%				
アクティブID数（対面決済）※注3	Active IDs (CP) ※Note3	ID数	IDs								
アクティブID数	Number of active IDs			199,527	298,818	375,348	438,563				
前年同期比	Year on Year (%)			48.8%	49.8%	25.6%	16.8%				
連結決済処理件数※注3、5	Consol. TRX Volume ※Note3, 5	十億件	Billion trx.								
連結決済処理件数	Consol. TRX Volume			4.89	6.24	7.44	8.75				
前年比	Year on Year (%)			37.4%	27.6%	19.3%	17.5%				
オンライン決済のみ	Online Payment			4.52	5.64	6.46	7.36				
前年比	Year on Year (%)			32.7%	24.7%	14.5%	13.9%				
連結決済処理金額※注3、5	Consol. TRX Value ※Note3, 5	一兆円	Trillion yen								
連結決済処理金額	Consol. TRX Value			11.5	15.2	19.2	22.4				
前年比	Year on Year (%)			42.1%	31.9%	26.1%	16.9%				
オンライン決済のみ	Online Payment			8.9	10.9	12.5	13.7				
前年比	Year on Year (%)			29.1%	21.4%	15.2%	9.6%				

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原則としていつでも決済処理可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く

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連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値

注4) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算

注5) 連結決済処理件数及び連結決済処理金額はシステム的に継続開示可能な決済手段の合計値

26/1Qより継続開示可能な決済手段が増えたため当該数値を遡及修正。

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Following an increase in the range of payment methods supported by the system in Q1 FY2026, these figures have been retroactively adjusted.

連結損益計算書	Consolidated Statement of Income	百万円	Million yen			
売上収益	Revenue			50,298	63,119	73,785
前年同期比	Year on Year (%)			20.7%	25.5%	16.9%
売上総利益	Gross Profit			33,635	39,985	48,103
前年同期比	Year on Year (%)			19.7%	18.9%	20.3%
営業利益	Operating Profit			16,249	20,312	25,187
前年同期比	Year on Year (%)			25.1%	25.0%	24.0%
税引前利益	Profit before income taxes			34,756	20,636	27,504
前年同期比	Year on Year (%)			161.6%	-40.6%	33.3%
親会社の所有者に帰属する当期利益	Profit attributable to owners of parent			24,152	13,475	18,705
前年同期比	Year on Year (%)			173.9%	-44.2%	38.8%
		百万円	Million yen			
EBITDA ※注1	EBITDA ※Note1			18,403	22,731	28,534
前年同期比	Year on Year (%)			23.6%	23.5%	25.5%
売上高営業利益率	Operating profit margin			32.3%	32.2%	34.1%
EBITDAマージン	EBITDA margin			36.6%	36.0%	38.7%
						38.0%
						42.7%

注1) 営業利益と減価償却費の合計値

Note 1) Sum total of operating profit and depreciation.

連結財政状態計算書	Consolidated Balance Sheet	百万円	Million yen			
資産	Assets					
現金及び現金同等物	Cash & Equivalent	113,967	133,658	174,053	220,040	
MSB関連 ※注2	MSB related ※Note2	86,965	103,132	108,557	128,408	
貸倒引当金	Provisions for doubtful accounts	-3,339	-3,886	-4,638	-4,616	
投資関連 ※注1	Investment related ※Note1	12,870	14,916	18,400	14,571	
その他	Other	59,603	40,639	43,689	43,780	
資産合計	Total assets	273,407	292,346	344,702	406,800	
負債	Liabilities					
預り金 ※注3	Deposits received ※Note3	91,410	97,231	132,694	167,458	
MSB関連 ※注2	MSB related ※Note2	20,653	22,992	24,670	26,207	
有利子負債 ※注4	Borrowings ※Note4	23,000	29,350	33,255	23,312	
社債	Bonds	19,678	19,763	19,849	39,851	
その他 ※注3	Other ※Note3	29,404	28,203	28,413	33,792	
負債合計	Total liabilities	184,146	197,541	238,883	290,622	
資本	Equity					
資本合計	Total equity	89,260	94,804	105,819	116,177	

注1) 投資有価証券勘定及び持分法で処理される有価証券

注2) MSB関連資産：リース債権、短期貸付金、前渡金、未収入金（貸倒引当金控除後）、MSB関連負債：未払金

注3) 25/4Qより加盟店預り金から預り金に遡及して修正。当変更に伴い、負債のその他も遡及して修正。

預り金は、ほぼ全額が代表加盟店契約及び送金サービスの加盟店による一時的な預り金

注4) 社債のぞく数値

注5) 金融資産及び金融負債については、一部相殺された金額で計上

Note 1) Securities classified under investment securities and investment accounted for under the equity method.

Note 2) MSB Related Asset: Lease assets, Short term loans, Advances paid,

Accrued revenue (net of provision for doubtful accounts). MSB Related Liabilities: Accrued expenses.

Note 3) From Q4 FY2025, retrospectively revised from "Merchant deposits" to "Deposits received."

Accordingly, "Other Liabilities" have also been retrospectively revised to reflect this change.

Almost all of the deposits received are temporary deposits

from merchants under representative merchant contracts and remittance service merchants.

Note 4) Figures excluding bonds.

Note 5) Some figures are shown in net amounts of financial assets and liabilities.

主要財務情報・KPI	Major Financial Information and KPIs	単位 Unit	FY2022		FY2023		FY2024		FY2025	
			割合 %							
主要財務指標	Major Financial Indicators									
ROA (資産合計税引前利益率)	ROA (Return on Assets using profit before income taxes)			14.2%		7.3%		8.6%		8.5%
ROE (親会社所有者帰属持分当期利益率)	ROE (Return on equity using Profit attributable to owners of parent)			33.8%		15.0%		19.2%		20.2%
自己資本比率 (親会社所有者帰属持分比率)	Equity ratio (Total equity attributable to owners of parent to total assets)			31.9%		31.6%		29.9%		27.8%
調整後自己資本比率 ※注2 (調整後親会社所有者帰属持分比率)	Adjusted Equity ratio ※Note2 (Adjusted total equity attributable to owners of parent to total assets)			47.9%		47.3%		48.5%		47.2%
EPS (希薄化後1株当たり当期利益)	EPS (Diluted earnings per share)	円 Yen	314.66		175.86		243.85		284.43	
BPS (1株当たり親会社所有者帰属持分)	BPS (Total equity attributable to owners of parent per share)	円 Yen	1,148.73		1,216.66		1,356.60		1,489.88	
DPS (1株当たり配当金)	DPS (Dividend per share)	円 Yen	160.00		89.00		124.00		144.00	
配当性向 (連結)	Dividend Payout ratio (consolidated)		50.2%		50.1%		50.3%		50.0%	
従業員数	Total number of partners	人 Persons								
従業員数 (連結)	Total number of partners (consolidated)		799		825		853		882	

注1) 当社は、2018年10月1日付で普通株式1株につき2株の割合で株式分割を実施

注2) 25/4Qより分母から預り金を控除する計算方法に遡及して変更。

調整後自己資本比率 (親会社の所有者に帰属する持分合計/ (資産合計-預り金) )

Note 1) GMO-PG consolidated group conducted 2-for-1 common stock split on October 1, 2018.

Note 2) From Q4 FY2025, the calculation method was retrospectively changed

to deduct deposits received from the denominator.

Adjusted Equity ratio

(Total equity attributable to owners of parent / (Total assets-Deposits received) )

主要各社 損益情報	Major Companies Financial Information	単位 Unit	FY2017			
			FY2018		FY2019	FY2020
<b>GMOペイメントゲートウェイ (単体)</b>	<b>GMO Payment Gateway (non-consolidated)</b>	千円 Thousand yen				
売上高	Revenue		11,613,358	14,139,582	16,348,407	18,885,031
前年比	Year on Year (%)		-	21.8%	15.6%	15.5%
経常利益	Ordinary Profit		4,087,531	4,695,152	6,700,053	7,936,648
前年比	Year on Year (%)		-	14.9%	42.7%	18.5%
当期純利益	Net Profit		2,973,342	3,952,393	4,416,309	5,323,873
前年比	Year on Year (%)		-	32.9%	11.7%	20.6%
純資産額	Total Equity		17,967,867	21,670,285	22,409,901	25,856,177
前年比	Year on Year (%)		-	20.6%	3.4%	15.4%
総資産額	Total Assets		54,867,654	79,929,154	97,261,809	134,678,316
前年比	Year on Year (%)		-	45.7%	21.7%	38.5%
<b>GMOイプシロン (単体)</b>	<b>GMO Epsilon (non-consolidated)</b>	千円 Thousand yen				
売上高	Revenue		2,617,517	3,142,686	3,483,566	3,994,988
前年比	Year on Year (%)		-	20.1%	10.8%	14.7%
経常利益	Ordinary Profit		1,845,060	2,145,129	2,350,567	2,607,542
前年比	Year on Year (%)		-	16.3%	9.6%	10.9%
当期純利益	Net Profit		1,267,727	1,487,088	1,633,948	1,801,903
前年比	Year on Year (%)		-	17.3%	9.9%	10.3%
純資産額	Total Equity		3,426,077	4,284,918	5,165,569	6,153,799
前年比	Year on Year (%)		-	25.1%	20.6%	19.1%
総資産額	Total Assets		11,576,224	14,126,179	17,390,925	26,615,578
前年比	Year on Year (%)		-	22.0%	23.1%	53.0%
<b>GMOペイメントサービス (単体)</b>	<b>GMO Payment Service (non-consolidated)</b>	千円 Thousand yen				
売上高	Revenue		3,586,025	4,472,180	5,048,580	6,297,553
前年比	Year on Year (%)		-	24.7%	12.9%	24.7%
経常利益	Ordinary Profit		-234,034	847,829	1,212,549	700,869
前年比	Year on Year (%)		-	-462.3%	43.0%	-42.2%
当期純利益	Net Profit		-49,073	541,366	755,294	470,195
前年比	Year on Year (%)		-	-1203.2%	39.5%	-37.7%
純資産額	Total Equity		-134,953	406,412	1,261,707	1,731,902
前年比	Year on Year (%)		-	-401.2%	210.5%	37.3%
総資産額	Total Assets		13,920,647	18,769,970	24,951,901	28,564,666
前年比	Year on Year (%)		-	34.8%	32.9%	14.5%
<b>GMOフィナンシャルゲート (単体)</b>	<b>GMO Financial Gate (non-consolidated)</b>	千円 Thousand yen				
売上高	Revenue		-	-	-	3,379,443
前年比	Year on Year (%)		-	-	-	-
経常利益	Ordinary Profit		-	-	-	426,306
前年比	Year on Year (%)		-	-	-	-
当期純利益	Net Profit		-	-	-	296,697
前年比	Year on Year (%)		-	-	-	-
純資産額	Total Equity		-	-	-	3,754,347
前年比	Year on Year (%)		-	-	-	-
総資産額	Total Assets		-	-	-	5,752,229
前年比	Year on Year (%)		-	-	-	-

注1) 当社は9月期決算

注2) 売上高・経常利益・当期純利益は連結消去前の数値

注3) 主要各社 損益情報の前年比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.

Note 2) Figures for revenue, ordinary profit and net profit are before consolidated eliminations.

Note 3) The YoY growth for Major Companies Financial Information are calculated based on figures to the nearest thousand.

GMOペイメントゲートウェイ (単体)		GMO Payment Gateway (non-consolidated)		千円 Thousand yen			
売上高	Revenue			22,743,496	27,131,331	32,078,187	37,558,561
前年比	Year on Year (%)			20.4%	19.3%	18.2%	17.1%
経常利益	Ordinary Profit			9,700,342	18,200,757	18,241,893	19,892,214
前年比	Year on Year (%)			22.2%	87.6%	0.2%	9.0%
当期純利益	Net Profit			6,860,478	14,587,055	8,270,562	14,063,419
前年比	Year on Year (%)			28.9%	112.6%	-43.3%	70.0%
純資産額	Total Equity			46,246,630	55,395,293	51,964,912	58,443,646
前年比	Year on Year (%)			78.9%	19.8%	-6.2%	12.5%
総資産額	Total Assets			154,264,064	182,213,386	192,950,369	231,353,191
前年比	Year on Year (%)			14.5%	18.1%	5.9%	19.9%
GMOイプシロン (単体)		GMO Epsilon (non-consolidated)		千円 Thousand yen			
売上高	Revenue			4,824,589	4,933,541	4,967,509	5,242,809
前年比	Year on Year (%)			20.8%	2.3%	0.7%	5.5%
経常利益	Ordinary Profit			3,050,369	3,058,894	3,035,211	3,125,893
前年比	Year on Year (%)			17.0%	0.3%	-0.8%	3.0%
当期純利益	Net Profit			1,872,005	2,116,487	2,096,441	2,168,110
前年比	Year on Year (%)			3.9%	13.1%	-0.9%	3.4%
純資産額	Total Equity			7,126,349	8,308,782	9,346,979	10,466,865
前年比	Year on Year (%)			15.8%	16.6%	12.5%	12.0%
総資産額	Total Assets			26,917,519	27,741,515	26,142,765	26,375,585
前年比	Year on Year (%)			1.1%	3.1%	-5.8%	0.9%
GMOペイメントサービス (単体)		GMO Payment Service (non-consolidated)		千円 Thousand yen			
売上高	Revenue			6,680,654	7,218,658	8,997,691	10,462,204
前年比	Year on Year (%)			6.1%	8.1%	24.6%	16.3%
経常利益	Ordinary Profit			990,854	461,511	476,237	1,764,091
前年比	Year on Year (%)			41.4%	-53.4%	3.2%	270.4%
当期純利益	Net Profit			694,091	312,213	324,660	1,223,540
前年比	Year on Year (%)			47.6%	-55.0%	4.0%	276.9%
純資産額	Total Equity			2,425,993	2,391,137	2,559,677	3,620,858
前年比	Year on Year (%)			40.1%	-1.4%	7.0%	41.5%
総資産額	Total Assets			29,696,727	32,957,403	37,618,959	44,599,415
前年比	Year on Year (%)			4.0%	11.0%	14.1%	18.6%
GMOフィナンシャルゲート (単体)		GMO Financial Gate (non-consolidated)		千円 Thousand yen			
売上高	Revenue			6,705,833	9,735,097	15,281,084	18,025,581
前年比	Year on Year (%)			98.4%	45.2%	57.0%	18.0%
経常利益	Ordinary Profit			759,691	532,769	1,179,896	1,218,131
前年比	Year on Year (%)			78.2%	-29.9%	121.5%	3.2%
当期純利益	Net Profit			579,153	354,508	961,918	921,157
前年比	Year on Year (%)			95.2%	-38.8%	171.3%	-4.2%
純資産額	Total Equity			4,318,960	4,487,755	5,113,122	5,669,574
前年比	Year on Year (%)			15.0%	3.9%	13.9%	10.9%
総資産額	Total Assets			6,946,505	6,281,209	9,093,206	13,543,044
前年比	Year on Year (%)			20.8%	-9.6%	44.8%	48.9%

注1) 当社は9月期決算

注2) 売上高・経常利益・当期純利益は連結消去前の数値

注3) 主要各社 損益情報の前年比は千円単位で計算

Note 1) GMO-PG consolidated group's fiscal year ends in September.

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before consolidated eliminations.Note 3) The YoY growth for Major Companies Financial Information  
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GMOペイメントゲートウェイ (単体)		GMO Payment Gateway (non-consolidated)	千円 Thousand yen
売上高	Revenue		44,566,796
前年比	Year on Year (%)		18.7%
経常利益	Ordinary Profit		29,405,094
前年比	Year on Year (%)		47.8%
当期純利益	Net Profit		22,117,305
前年比	Year on Year (%)		57.3%
純資産額	Total Equity		70,846,353
前年比	Year on Year (%)		21.2%
総資産額	Total Assets		293,947,072
前年比	Year on Year (%)		27.1%
GMOイプシロン (単体)		GMO Epsilon (non-consolidated)	千円 Thousand yen
売上高	Revenue		5,747,432
前年比	Year on Year (%)		9.6%
経常利益	Ordinary Profit		3,579,122
前年比	Year on Year (%)		14.5%
当期純利益	Net Profit		2,465,300
前年比	Year on Year (%)		13.7%
純資産額	Total Equity		11,848,110
前年比	Year on Year (%)		13.2%
総資産額	Total Assets		33,007,751
前年比	Year on Year (%)		25.1%
GMOペイメントサービス (単体)		GMO Payment Service (non-consolidated)	千円 Thousand yen
売上高	Revenue		11,229,818
前年比	Year on Year (%)		7.3%
経常利益	Ordinary Profit		1,888,371
前年比	Year on Year (%)		7.0%
当期純利益	Net Profit		1,313,692
前年比	Year on Year (%)		7.4%
純資産額	Total Equity		4,322,760
前年比	Year on Year (%)		19.4%
総資産額	Total Assets		44,415,341
前年比	Year on Year (%)		-0.4%
GMOフィナンシャルゲート (単体)		GMO Financial Gate (non-consolidated)	千円 Thousand yen
売上高	Revenue		17,346,095
前年比	Year on Year (%)		-3.8%
経常利益	Ordinary Profit		2,105,131
前年比	Year on Year (%)		72.8%
当期純利益	Net Profit		1,586,612
前年比	Year on Year (%)		72.2%
純資産額	Total Equity		6,251,476
前年比	Year on Year (%)		10.3%
総資産額	Total Assets		13,292,488
前年比	Year on Year (%)		-1.9%

注1) 当社は9月期決算

注2) 売上高・経常利益・当期純利益は連結消去前の数値

注3) 主要各社 損益情報の前年比は千円単位で計算

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