manu KPIs	A 40 04764440 1000	Major Financial Information						
「ロリック   Install [Install Revenue]	主な財務情報・KPI	and KPIs	単位	Unit	21/1Q	21/2Q	21/3Q	21/4Q
### Page 17	品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
本Py2					876,426	1,131,810	1,552,102	1,754,215
### Page of Vasor On Vasor (%)								246.3%
ディー	ストック	Stock (Fixed Revenue)			1,522,927	1,610,129	1,717,651	1,723,108
ディー	前年同期比	Year on Year (%)			12.0%	14.1%	17.6%	16.6%
大学		Fee (Transaction Processing Revenue)			2,559,395	2,713,723	2,669,602	2,922,967
解音の離比 Year on Year (%) 33.9% 27.3% 9.7% 7.2% 7.2% 7.5% 1.132.16 前年の開北 Year on Year (%) 28.5% 28.2% 2	前年同期比	Year on Year (%)			32.1%	30.3%	12.0%	15.6%
音音 Total Pose (%) 28.5% 28.5% 28.2% 28.2% 23.5% 28.2% 24.7	スプレッド	Spread (Merchant Acquiring Service Revenue)			4,808,382	4,665,530	4,707,393	4,731,874
常年同期比 Vear on Vear (%) 28.5% 28.2% 23.5% 24.7	前年同期比	Year on Year (%)			31.9%	27.1%	9.7%	7.2%
************************************	合計	Total			9,767,132	10,121,192	10,646,748	11,132,163
深上性性 Revenue 7,122,180 7,334,275 7,997,876 8.38,847	前年同期比	Year on Year (%)			28.5%	28.2%	23.5%	24.7%
発上配置 Revenue 7,712,188 7,394,275 7,997,876 8,38,84.71 所年開開比 Year on Year (%) 32.8% 33.5% 34.4% 34.2% 1ゼグメント開産 Operating Profit 3,311,105 3,804,555 3,830,010 3,278,22 世グメント開産 Operating Profit 3,311,105 3,804,555 3,830,010 3,278,22 世グメント開産 Repmp世比 Year on Year (%) 18,11% 13,105 15,40% 1,15% 1	セグメントの業績	Results by segment	千円	Thousand yen				
## 日期社	決済代行事業	Payment Processing Business						
世グメント開註 Operating Profit 3,411,105 3,804,555 3,830,910 3,378,22 前年開開比 Year on Year (%) 36.3% 32.2% 17.2% 17.2% 15.5% 18.6% 17.2% 17.2% 18.6% 17.2% 17.2% 18.6% 17.2% 17.2% 18.6% 17.2% 17.2% 18.6% 17.2% 17.2% 17.2% 17.2% 18.6% 17.2% 1	売上収益				7,122,180	7,334,275	7,997,876	8,358,475
無対対対数	前年同期比	Year on Year (%)			32.8%	33.5%	34.4%	34.2%
意辞地事業 Money Service Business	セグメント損益	Operating Profit			3,411,105	3,804,555	3,830,910	3,378,221
常上収容 Revenue 2,483,398 2,69,322 2,465,705 2,593,026 前年期間比 Year on Year (%) 18.1% 19.5% 19.5% 1.8% 19.5% 19.5% 1.8% 19.5% 19.5% 1.8% 19.5	前年同期比	Year on Year (%)			36.3%	32.2%	17.2%	15.2%
解音周期比 Year on Year (%) 18.1% 15.4% 1.5% 1.5% 1.8 1.6	金融関連事業	Money Service Business						
世グメント接益 Operating Profit 489,533 670,847 528,740 404,066	売上収益	Revenue			2,483,398	2,609,322	2,465,705	2,593,026
解音問則比 Year on Year (%) 45.4% 36.1% 4.2% -12.6% 2月.2% 2月.2% 163.146 187.958 185.931	前年同期比	Year on Year (%)			18.1%	15.4%	-1.5%	1.8%
接着性化事業 Payment Enhancement Business  飛上収益 Revenue 163,822 180,146 187,958 185,931 前年同期比 Year on Year (%) 17.7% 30.5% 9.8% 21.2% 180,146 187,958 185,931 前年同期比 Year on Year (%) 20,014 38,328 28,640 -193,866 前年同期比 Year on Year (%) 20,014 38,328 28,640 -193,866 前年同期比 Year on Year (%) - 2,55% -30.7% 可能	セグメント損益	Operating Profit			489,533	670,847	528,740	404,060
接着性化事業 Payment Enhancement Business  飛上収益 Revenue 163,822 180,146 187,958 185,931 前年同期比 Year on Year (%) 17.7% 30.5% 9.8% 21.2% 180,146 187,958 185,931 前年同期比 Year on Year (%) 20,014 38,328 28,640 -193,866 前年同期比 Year on Year (%) 20,014 38,328 28,640 -193,866 前年同期比 Year on Year (%) - 2,55% -30.7% 可能	前年同期比	Year on Year (%)			45.4%	36.1%	4.2%	-12.6%
解音同期比 Year on Year (%) 17.7% 30.5% 9.8% 21.2% ゼグメント側語 Operating Profit 20.014 38.228 26.640 -193.661 前年同期比 Year on Year (%) 5.5% -30.7% 75.20								
世グメント報益 Operating Profit 20,014 38,328 28,640 -193,866 前年同期比 Year on Year (%) - 5.5% -30.7% 部種園 Adjustments		·			163,822	180,146	187,958	185,935
世グメント報益 Operating Profit 20,014 38,328 28,640 -193,866 前年同期比 Year on Year (%) - 5.5% -30.7% 部種園 Adjustments	前年同期比	Year on Year (%)				30.5%		21.2%
前年同期比 Year on Year (%) - 5.5.% -30.7%  一変					20,014	38,328	28,640	-193,868
売上収益         Revenue         -2,268         -2,552         -4,790         -5,276           前年同期比         Year on Year (%)         -1.04%         -2.9%         124.3%         149.5%           セグメント開差         Operating Profit         -799,7953         -1,043,300         -759,159         42.3%         149.5%           台計         Total         -799,7953         -1,043,300         -759,159         4.5%         5.19           会社         170tal         -799,7953         -1,043,300         -759,159         4.5%         5.19           会社         770,7132         10,121,192         10,646,748         11,132,165         6.17         7.17         7.04         6.17         7.17         7.04         6.17	前年同期比	·			-			-
売上収益         Revenue         -2,268         -2,552         -4,790         -5,276           前年同期比         Year on Year (%)         -1.04%         -2.9%         124.3%         149.5%           セグメント開差         Operating Profit         -799,7953         -1,043,300         -759,159         42.3%         149.5%           台計         Total         -799,7953         -1,043,300         -759,159         4.5%         5.19           会社         170tal         -799,7953         -1,043,300         -759,159         4.5%         5.19           会社         770,7132         10,121,192         10,646,748         11,132,165         6.17         7.17         7.04         6.17         7.17         7.04         6.17								
前年同期比 Year on Year (%) -10.4% -2.9% 124.3% 149.59 セグメント預益 Operating Profit -797.975.3 -1,043,300 -759,159 -823,461 前年同期比 Year on Year (%) 9.1% 25.9% 4.5% 5.19 合計 Total		-			-2,268	-2,552	-4,790	-5,274
世グメント根益 Operating Profit 7797,953 -1,043,300 -759,159 -823,466 前年同期比 Year on Year (%) 9,1% 25,9% 4.5% 5.1% 5.1% 6計 Total		Year on Year (%)						149.5%
前年同期比 Year on Year (%) 9.1% 25.9% 4.5% 5.19					-797.953	-1,043,300	-759,159	-823,466
会計 Total Revenue 9,767,132 10,121,192 10,646,748 11,132,16: 前年同期比 Year on Year (%) 28.5% 28.2% 23.5% 24.7% ゼグメント損益 Operating Profit 3,122,699 3,470,430 3,629,131 2,764,947 前年同期比 Year on Year (%) 48.3% 34.4% 17.4% 5.9% 静年同期比 Year on Year (%) 48.3% 34.4% 17.4% 5.9% 静路結構数 (オンライン決済) ※注3-4 Operating Stores (Online) **Note3-4		· · · · · · · · · · · · · · · · · · ·						5.1%
前年同期比 Year on Year (%) 28.5% 28.2% 23.5% 24.7% セグメント損益 Operating Profit 3,122,699 3,470,430 3,629,131 2,764,941 前年同期比 Year on Year (%) 48.3% 34.4% 17.4% 5.9%  稼動店舗数(オンライン決済)※注3-4 Operating Stores (Online) ※Note3-4 店 Store 加盟店ID数 Number of Merchant IDS 218,645 248,648 273,004 315,034 前年同期比 Year on Year (%) -22.1% -15.6% -12.7% 59.1% 稼動店舗数 Operating Stores 104,943 110,431 111,488 116,123 前年同期比 Year on Year (%) 11.0% 13.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 11.5% 前年同期比 Year on Year (%) 10数 IDS アクティブID数(対面決済)※注4 Active IDS 88,445 99,166 114,752 134,047 前年同期比 Year on Year (%) 58.8% 38.3% 30.2% 31.1% 12.5% 1	合計							
世グメント損益 Operating Profit 3,122,699 3,470,430 3,629,131 2,764,941 前年同期比 Year on Year (%) 48.3% 34.4% 17.4% 5.99	売上収益	Revenue			9,767,132	10,121,192	10,646,748	11,132,163
前年同期比	前年同期比	Year on Year (%)			28.5%	28.2%	23.5%	24.7%
精動店舗数(オンライン決済)※注3-4 Operating Stores(Online)※Note3-4 店 Store 加盟店口数 Number of Merchant IDs 218,645 248,648 273,004 315,034 前年同期比 Year on Year (%) -22.1% -15.6% -12.7% 59.1% 種助店舗数 Operating Stores 104,943 110,431 111,488 116,123 前年同期比 Year on Year (%) 11.0% 13.5% 11.5%		Operating Profit						2,764,947
加盟店ID数 Number of Merchant IDS 218,645 248,648 273,004 315,034 前年同期比 Year on Year (%) -22.1% -15.6% -12.7% 59.1% 稼動店舗数 Operating Stores 104,943 110,431 111,488 116,123 前年同期比 Year on Year (%) 11.0% 13.5% 11.5%	前年同期比	Year on Year (%)			48.3%	34.4%	17.4%	5.9%
前年同期比 Year on Year (%) -22.1% -15.6% -12.7% 59.1% 稼動店舗数 Operating Stores 104,943 110,431 111,488 116,123 前年同期比 Year on Year (%) 11.0% 13.5% 11	稼動店舗数(オンライン決済)※注3-	4 Operating Stores (Online) *Note3-4	店	Store				
藤動店舗数 Operating Stores 104,943 110,431 111,488 116,123 前年同期比 Year on Year (%) 11.0% 13.5% 11.5	加盟店ID数	Number of Merchant IDs			218,645	248,648	273,004	315,034
前年同期比 Year on Year (%) 11.5% 13.5% 11.4% 11.5%	前年同期比	Year on Year (%)			-22.1%	-15.6%	-12.7%	59.1%
アクティブID数(対面決済)※注4 Active IDs(CP)※Note4 ID数 IDs  アクティブID数 Number of active IDs 88,445 99,166 114,752 134,047 前年同期比 Year on Year(%) 54.7% 69.5% 134,047 前年同期比 Year on Year(%) 54.7% 69.5% 134,047 前年同期比 Year on Year(%)	稼動店舗数	Operating Stores			104,943	110,431	111,488	116,123
アクティブID数       Number of active IDs       88,445       99,166       114,752       134,047         前年同期比       Year on Year (%)       -       -       54.7%       69.5%         連結決済処理件数 ※注4       Consol. TRX Volume *Note4*       +億件 Billion trx.         連結決済処理件数       Consol. TRX Volume       0.84       0.82       0.89       0.97         前年同期比       Year on Year (%)       51.8%       38.3%       30.2%       31.1%         オンライン決済のみ       Online Payment       0.81       0.79       0.85       0.92         連結決済処理金額 ※注4       Consol. TRX Value *Note4       -兆円 Trillion yen       **       **       2.0       1.8       2.0       2.0         前年同期比       Year on Year (%)       42.3%       34.0%       35.4%       33.7%         オンライン決済のみ       Online Payment       1.7       1.6       1.7       1.7	前年同期比	Year on Year (%)			11.0%	13.5%	11.5%	11.5%
前年同期比 Year on Year (%) 54.7% 69.5% 連結決済処理件数 ※注4 Consol. TRX Volume ※Note4 +億件 Billion trx. 連結決済処理件数 Consol. TRX Volume 0.84 0.82 0.89 0.97 前年同期比 Year on Year (%) 51.8% 38.3% 30.2% 31.1% オンライン決済のみ Online Payment 0.81 0.79 0.85 0.92 前年同期比 Year on Year (%) 50.6% 37.0% 27.4% 27.7% 連結決済処理金額 ※注4 Consol. TRX Volume	アクティブID数(対面決済)※注4	Active IDs (CP) *Note4	ID数	IDs				
連結決済処理件数 ※注4 Consol. TRX Volume ※Note4 +億件 Billion trx.  連結決済処理件数 Consol. TRX Volume 0.84 0.82 0.89 0.97 前年同期比 Year on Year (%) 51.8% 38.3% 30.2% 31.1% オンライン決済のみ Online Payment 0.81 0.79 0.85 0.92 前年同期比 Year on Year (%) 50.6% 37.0% 27.4% 27.7% 連結決済処理金額 ※注4 Consol. TRX Value ※Note4 一兆円 Trillion yen 連結決済処理金額 Consol. TRX Volume 2.0 1.8 2.0 2.0 前年同期比 Year on Year (%) 42.3% 34.0% 35.4% 33.7% オンライン決済のみ Online Payment 1.7 1.6 1.7 1.7	アクティブID数	Number of active IDs			88,445	99,166	114,752	134,047
連結決済処理件数 Consol. TRX Volume 0.84 0.82 0.89 0.97 前年同期比 Year on Year (%) 51.8% 38.3% 30.2% 31.1% オンライン決済のみ Online Payment 0.81 0.79 0.85 0.92 前年同期比 Year on Year (%) 50.6% 37.0% 27.4% 27.7% 連結決済処理金額 ※注4 Consol. TRX Value ※Note4 一兆円 Trillion yen 連結決済処理金額 Consol. TRX Volume 2.0 1.8 2.0 2.0 前年同期比 Year on Year (%) 42.3% 34.0% 35.4% 33.7% オンライン決済のみ Online Payment 1.7 1.6 1.7 1.7	前年同期比	Year on Year (%)			-	-	54.7%	69.5%
前年同期比 Year on Year (%) 51.8% 38.3% 30.2% 31.1% オンライン決済のみ Online Payment 0.81 0.79 0.85 0.92 前年同期比 Year on Year (%) 50.6% 37.0% 27.4% 27.7% 連結決済処理金額 ※注4 Consol. TRX Value ※Note4 一兆円 Trillion yen 連結決済処理金額 Consol. TRX Volume 2.0 1.8 2.0 2.0 前年同期比 Year on Year (%) 42.3% 34.0% 35.4% 33.7% オンライン決済のみ Online Payment 1.7 1.6 1.7 1.7	連結決済処理件数 ※注4	Consol. TRX Volume **Note4	十億件	Billion trx.				
前年同期比 Year on Year (%) 51.8% 38.3% 30.2% 31.1% オンライン決済のみ Online Payment 0.81 0.79 0.85 0.92 前年同期比 Year on Year (%) 50.6% 37.0% 27.4% 27.7% 連結決済処理金額 ※注4 Consol. TRX Value ※Note4 一兆円 Trillion yen 連結決済処理金額 Consol. TRX Volume 2.0 1.8 2.0 2.0 前年同期比 Year on Year (%) 42.3% 34.0% 35.4% 33.7% オンライン決済のみ Online Payment 1.7 1.6 1.7 1.7	連結決済処理件数	Consol. TRX Volume			0.84	0.82	0.89	0.97
オンライン決済のみ 前年同期比     Online Payment     0.81     0.79     0.85     0.92       連結決済処理金額 ※注4     Year on Year (%)     50.6%     37.0%     27.4%     27.7%       連結決済処理金額 ※注4     Consol. TRX Value ※Note4     一兆円 Trillion yen       連結決済処理金額 (Consol. TRX Volume)     2.0     1.8     2.0     2.0       前年同期比     Year on Year (%)     42.3%     34.0%     35.4%     33.7%       オンライン決済のみ     Online Payment     1.7     1.6     1.7     1.7								31.1%
前年同期比 Year on Year (%) 50.6% 37.0% 27.4% 27.7%  連結決済処理金額 ※注4 Consol. TRX Value ※Note4 -兆円 Trillion yen  連結決済処理金額 Consol. TRX Volume 2.0 1.8 2.0 2.0 前年同期比 Year on Year (%) 42.3% 34.0% 35.4% 33.7% オンライン決済のみ Online Payment 1.7 1.6 1.7 1.7								0.92
連結決済処理金額Consol. TRX Volume2.01.82.02.0前年同期比Year on Year (%)42.3%34.0%35.4%33.7%オンライン決済のみOnline Payment1.71.61.71.7	前年同期比	<del>-</del>						27.7%
連結決済処理金額Consol. TRX Volume2.01.82.02.0前年同期比Year on Year (%)42.3%34.0%35.4%33.7%オンライン決済のみOnline Payment1.71.61.71.7	連結決済処理金額 ※注4	Consol. TRX Value **Note4	一兆円	Trillion ven				
前年同期比     Year on Year (%)     42.3%     34.0%     35.4%     33.7%       オンライン決済のみ     Online Payment     1.7     1.6     1.7     1.7				,-	2.0	1.8	2.0	2.0
オンライン決済のみ         Online Payment         1.7         1.6         1.7         1.7								33.7%
<u> </u>								1.7
		<u> </u>						23.3%

- 注2) 2020年9月期にMACROKIOSK社が連結除外されたため、非継続事業を除いた継続事業の金額を表示
- 注3) 加盟店ID数とは、当社決済代行サービスを利用するための店舗(加盟店)毎のIDの個数。当社と契約状態にあり、当社システムに接続され、 原則としていつでも決済処理可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く
- 注4) 稼動店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数(PGのGMO Cashless Platformは除く) 。 連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値
- 注5) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算
- Note 1) GMO-PG consolidated group's fiscal year ends in September.
- Note 2) Due to the deconsolidation of MACROKIOSK in fiscal year ending September 2020 (FY2020), the above figures present the amounts for continued operations only and exclude the discontinued operations.
- Note 3) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment proceessing, in principle. Operating stores are computed by excluding a specific merchant and merchants of fincode byGMO.
- Note 4) Operating stores present the figures for GMO-PG and GMO-EP, and the number of IDs refers to active IDs including terminal-free for GMO-FG  $(excluding\ those\ from\ GMO-PG's\ GMO\ Cashless\ Platform)\ \ .\ Consolidated\ transaction\ (TRX)\ volume\ and\ value\ figures\ are$ the sum totals for GMO-PG, GMO-EP, GMO-EP and GMO-FG. Online payment figure is the sum total for GMO-PG, GMO-EP and GMO-PS.
- Note 5) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

	Major Financial Information						
主な財務情報・KPI	and KPIs	単位	Unit	22/1Q	22/2Q	22/3Q	22/4Q
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			1,484,676	1,678,878	2,166,170	2,005,956
前年同期比	Year on Year (%)			69.4%	48.3%	39.6%	14.4%
ストック	Stock (Fixed Revenue)			1,851,185	1,947,815	2,037,563	2,080,272
前年同期比	Year on Year (%)			21.6%	21.0%	18.6%	20.7%
フィー	Fee (Transaction Processing Revenue)			3,149,958	3,278,465	3,395,440	3,840,049
前年同期比	Year on Year (%)			23.1%	20.8%	27.2%	31.4%
スプレッド	Spread (Merchant Acquiring Service Revenue)			5,371,946	5,296,763	5,297,919	5,415,297
前年同期比	Year on Year (%)			11.7%	13.5%	12.5%	14.4%
合計	Total			11,857,766	12,201,923	12,897,091	13,341,574
前年同期比	Year on Year (%)			21.4%	20.6%	21.1%	19.8%
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行事業	Payment Processing Business		,				
売上収益	Revenue			8,866,543	9,084,999	9,895,055	10,131,480
前年同期比	Year on Year (%)			24.5%	23.9%	23.7%	21.2%
セグメント損益	Operating Profit			4,260,112	4,542,934	4,721,637	4,014,779
前年同期比	Year on Year (%)			24.9%	19.4%	23.3%	18.8%
金融関連事業	Money Service Business			24.570	15.470	23.370	10.070
売上収益	Revenue			2,772,849	2,896,279	2,745,388	2,987,667
前年同期比	Year on Year (%)			11.7%	11.0%	11.3%	15.2%
セグメント損益	<u></u>				817,587		
前年同期比	Operating Profit			630,956 28.9%	21.9%	612,464 15.8%	405,689
決済活性化事業	Year on Year (%) Payment Enhancement Business			28.9%	21.9%	15.8%	0.4%
売上収益	Revenue			225,809	231,233	259,825	225,836
				37.8%	28.4%	38.2%	
前年同期比	Year on Year (%)						21.5%
セグメント損益	Operating Profit			51,297	49,192	70,144	3,829
調整額	Year on Year (%) Adjustments			156.3%	28.3%	144.9%	<u>-</u>
売上収益	Revenue			-7,436	-10,587	-3,177	-3,409
前年同期比	Year on Year (%)			227.9%	314.9%	-33.7%	-35.4%
セグメント損益	Operating Profit			-825,988	-1,249,903	-892,351	-963,264
前年同期比	Year on Year (%)			3.5%	19.8%	17.5%	17.0%
合計	Total						
	Revenue			11,857,766	12,201,923	12,897,091	13,341,574
前年同期比	Year on Year (%)			21.4%	20.6%	21.1%	19.8%
セグメント損益	Operating Profit			4,116,377	4,159,811	4,511,893	3,461,033
前年同期比	Year on Year (%)			31.8%	19.9%	24.3%	25.2%
稼動店舗数(オンライン決済)※注3-	4 Operating Stores (Online) *Note3-4	店	Store				
加盟店ID数	Number of Merchant IDs			364,880	397,670	427,458	469,993
前年同期比	Year on Year (%)			66.9%	59.9%	56.6%	49.2%
<b>稼動店舗数</b>	Operating Stores			121,464	124,494	128,196	132,052
前年同期比	Year on Year (%)			15.7%	12.7%	15.0%	13.7%
アクティブID数(対面決済)※注4	Active IDs (CP) *Note4	ID数	IDs				
アクティブID数(対面次角)※圧4	Number of active IDs	1090	103	150,020	164,562	183,766	199,527
前年同期比	Year on Year (%)			69.6%	65.9%	60.1%	48.8%
	real on real (70)			09.070	03.9%	00.170	40.070
連結決済処理件数 ※注4	Consol. TRX Volume *Note4	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			1.12	1.15	1.25	1.33
前年同期比	Year on Year (%)			33.3%	39.7%	39.3%	36.6%
オンライン決済のみ	Online Payment			1.04	1.07	1.15	1.22
前年同期比	Year on Year (%)			28.1%	34.8%	34.6%	32.6%
連結決済処理金額 ※注4	Consol. TRX Value **Note4	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume		•	2.6	2.7	2.9	3.0
前年同期比	Year on Year (%)			33.8%	44.2%	42.8%	45.4%
オンライン決済のみ	Online Payment			2.1	2.1	2.2	2.2
前年同期比	Year on Year (%)			20.3%	31.8%	28.9%	32.5%
하다면	rear on rear (70)			20.370	31.070	20.570	32.370

- 注2) 2020年9月期にMACROKIOSK社が連結除外されたため、非継続事業を除いた継続事業の金額を表示
- 注3) 加盟店ID数とは、当社決済代行サービスを利用するための店舗(加盟店)毎のIDの個数。当社と契約状態にあり、当社システムに接続され、 原則としていつでも決済処理可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く
- 注4) 稼動店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数(PGのGMO Cashless Platformは除く) 。 連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値
- 注5) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算
- Note 1) GMO-PG consolidated group's fiscal year ends in September.
- Note 2) Due to the deconsolidation of MACROKIOSK in fiscal year ending September 2020 (FY2020), the above figures present the amounts for continued operations only and exclude the discontinued operations.
- Note 3) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment proceessing, in principle. Operating stores are computed by excluding a specific merchant and merchants of fincode byGMO.
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- Note 5) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

	Major Financial Information						
主な財務情報・KPI	and KPIs	単位	Unit	23/1Q	23/2Q	23/3Q	23/4Q
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			2,260,404	3,015,183	3,536,605	2,591,553
前年同期比	Year on Year (%)			52.2%	79.6%	63.3%	29.2%
ストック	Stock (Fixed Revenue)			2,237,931	2,288,755	2,408,148	2,487,915
前年同期比	Year on Year (%)			20.9%	17.5%	18.2%	19.6%
フィー	Fee (Transaction Processing Revenue)			4,257,285	4,311,387	4,430,395	4,773,311
前年同期比	Year on Year (%)			35.2%	31.5%	30.5%	24.3%
スプレッド	Spread (Merchant Acquiring Service Revenue)			6,057,624	6,025,813	6,171,100	6,265,706
前年同期比	Year on Year (%)			12.8%	13.8%	16.5%	15.7%
合計	Total			14,813,246	15,641,137	16,546,249	16,118,485
前年同期比	Year on Year (%)			24.9%	28.2%	28.3%	20.8%
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行事業	Payment Processing Business		-				
売上収益	Revenue			11,215,710	11,854,364	12,722,247	12,121,072
前年同期比	Year on Year (%)			26.5%	30.5%	28.6%	19.6%
セグメント損益	Operating Profit			5,282,917	5,058,919	5,671,124	5,088,362
前年同期比	Year on Year (%)			24.0%	11.4%	20.1%	26.7%
金融関連事業	Money Service Business			2.1070	111170	201170	2017 70
売上収益	Revenue			3,356,203	3,523,215	3,513,771	3,695,493
前年同期比	Year on Year (%)			21.0%	21.6%	28.0%	23.7%
セグメント損益	Operating Profit			615,450	864,352	790,783	481,065
前年同期比	Year on Year (%)			-2.5%	5.7%	29.1%	18.6%
決済活性化事業	Payment Enhancement Business			2.570	3.7 70	25.170	10.070
売上収益	Revenue			246,279	268,886	317,758	316,615
前年同期比	Year on Year (%)			9.1%	16.3%	22.3%	40.2%
セグメント損益	Operating Profit			41,202	72,739	93,207	81,694
	Year on Year (%)			-19.7%	47.9%	32.9%	2034.1%
調整額				-19.7%	47.9%	32.9%	2034.1%
- 売上収益	Adjustments			4.047	F 227	7 537	14.605
	Revenue			-4,947	-5,327	-7,527	-14,695
前年同期比	Year on Year (%)			- 040 202	725.060		1 260 004
セグメント損益	Operating Profit			-849,382	-735,968	-883,324	-1,360,904
前年同期比	Year on Year (%) Total			-	-	-	
合計					15 644 107	16 516 310	16 110 105
売上収益	Revenue			14,813,246	15,641,137	16,546,249	16,118,485
前年同期比	Year on Year (%)			24.9%	28.2%	28.3%	20.8%
セグメント損益 前年同期比	Operating Profit  Year on Year (%)			5,090,188 23.7%	5,260,042 26.4%	5,671,790 25.7%	4,290,217 24.0%
13 11 374320	1 ca. 3.1 (30)			251770	201170	2317 70	211070
稼動店舗数(オンライン決済)※注3- 加盟店ID数	4 Operating Stores (Online) *Note3-4  Number of Merchant IDs	店	Store	502,160	539,093	562,598	579,164
前年同期比	Year on Year (%)			37.6%	35.6%	31.6%	23.2%
	Operating Stores			136,177	140,616	144,329	146,539
前年同期比							
11年10期比	Year on Year (%)			12.1%	13.0%	12.6%	11.0%
アクティブID数(対面決済)※注4	Active IDs (CP) *Note4	ID数	IDs				
アクティブID数	Number of active IDs			218,176	233,991	273,298	298,818
前年同期比	Year on Year (%)			45.4%	42.2%	48.7%	49.8%
連結決済処理件数 ※注4	Consol. TRX Volume **Note4	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			1.46	1.48	1.58	1.67
前年同期比	Year on Year (%)			29.8%	28.7%	26.4%	25.8%
オンライン決済のみ	Online Payment			1.33	1.35	1.42	1.50
前年同期比	Year on Year (%)			27.1%	25.7%	23.6%	22.9%
連結決済処理金額 ※注4	Consol. TRX Value *Note4	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			3.6	3.6	3.7	3.9
前年同期比	Year on Year (%)			34.2%	36.3%	28.4%	28.9%
オンライン決済のみ	Online Payment			2.6	2.7	2.5	2.6
前年同期比	Year on Year (%)			23.2%	24.6%	17.3%	19.2%
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- 注3) 加盟店ID数とは、当社決済代行サービスを利用するための店舗(加盟店)毎のIDの個数。当社と契約状態にあり、当社システムに接続され、原則としていつでも決済処理可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く
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- Note 5) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

	Major Financial Information						
主な財務情報・KPI	and KPIs	単位	Unit	24/1Q	24/2Q	24/3Q	24/4Q
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			2,984,134	3,392,322	2,658,715	3,363,018
前年同期比	Year on Year (%)			32.0%	12.5%	-24.8%	29.8%
ストック	Stock (Fixed Revenue)			2,719,986	2,764,653	2,922,125	3,098,687
前年同期比	Year on Year (%)			21.5%	20.8%	21.3%	24.5%
フィー	Fee (Transaction Processing Revenue)			5,093,307	5,267,086	5,292,931	5,702,981
前年同期比	Year on Year (%)			19.6%	22.2%	19.5%	19.5%
スプレッド	Spread (Merchant Acquiring Service Revenue)			6,988,556	6,889,614	7,222,927	7,424,006
前年同期比	Year on Year (%)			15.4%	14.3%	17.0%	18.5%
合計	Total			17,785,985	18,313,676	18,096,700	19,588,693
前年同期比	Year on Year (%)			20.1%	17.1%	9.4%	21.5%
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行事業	Payment Processing Business						
売上収益	Revenue			13,468,071	13,773,292	13,774,741	14,910,917
前年同期比	Year on Year (%)			20.1%	16.2%	8.3%	23.0%
セグメント損益	Operating Profit			5,951,048	6,564,917	6,622,872	6,075,560
前年同期比	Year on Year (%)			12.6%	29.8%	16.8%	19.4%
金融関連事業	Money Service Business						
売上収益	Revenue			4,018,390	4,198,409	3,981,597	4,263,959
前年同期比	Year on Year (%)			19.7%	19.2%	13.3%	15.4%
セグメント損益	Operating Profit			800,493	1,242,938	1,208,851	852,331
前年同期比	Year on Year (%)			30.1%	43.8%	52.9%	77.2%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			324,006	369,600	370,319	445,158
前年同期比	Year on Year (%)			31.6%	37.5%	16.5%	40.6%
セグメント損益	Operating Profit			92,414	92,397	93,481	95,384
前年同期比	Year on Year (%)			124.3%	27.0%	0.3%	16.8%
調整額	Adjustments						
売上収益	Revenue			-24,482	-27,627	-29,958	-31,340
前年同期比	Year on Year (%)			-	-	-	-
セグメント損益	Operating Profit			-1,013,445	-1,078,205	-1,059,100	-1,354,482
前年同期比	Year on Year (%)			-	-	-	-
合計	Total						
売上収益	Revenue			17,785,985	18,313,676	18,096,700	19,588,693
前年同期比	Year on Year (%)			20.1%	17.1%	9.4%	21.5%
セグメント損益	Operating Profit			5,830,512	6,822,051	6,866,105	5,668,794
前年同期比	Year on Year (%)			14.5%	29.7%	21.1%	32.1%
稼動店舗数(オンライン決済)※注3-	4 Operating Stores (Online) *Note3-4	店	Store				
加盟店ID数	Number of Merchant IDs			606,262	634,831	665,675	689,884
前年同期比	Year on Year (%)			20.7%	17.8%	18.3%	19.1%
稼動店舗数	Operating Stores			151,519	153,336	155,671	156,575
前年同期比	Year on Year (%)			11.3%	9.0%	7.9%	6.8%
アクティブID数(対面決済)※注4	Active IDs (CP) *Note4	ID数	IDs				
アクティブID数	Number of active IDs			326,072	344,564	361,367	375,348
前年同期比	Year on Year (%)			49.5%	47.3%	32.2%	25.6%
連結決済処理件数 ※注4	Consol. TRX Volume **Note4	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			1.76	1.77	1.86	1.98
前年同期比	Year on Year (%)			20.9%	19.8%	18.1%	18.4%
オンライン決済のみ	Online Payment			1.55	1.55	1.60	1.70
前年同期比	Year on Year (%)			16.5%	14.9%	12.9%	13.6%
連結決済処理金額 ※注4	Consol. TRX Value **Note4	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume		•	4.4	4.6	4.7	4.9
前年同期比	Year on Year (%)			23.7%	25.8%	26.3%	26.1%
オンライン決済のみ	Online Payment			2.9	3.0	2.9	3.1
前年同期比	Year on Year (%)			11.2%	13.4%	14.8%	16.7%
							/0

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- Note 5) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

	Major Financial Information						
主な財務情報・KPI	and KPIs	単位	Unit	25/1Q	25/2Q	25/3Q	25/4Q
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)		<u></u>	2,653,407	2,616,664	1,866,318	2,361,349
前年同期比	Year on Year (%)			-11.1%	-22.9%	-29.8%	-29.8%
ストック	Stock (Fixed Revenue)			3,187,478	3,369,204	3,595,273	3,644,323
前年同期比	Year on Year (%)			17.2%	21.9%	23.0%	17.6%
フィー	Fee (Transaction Processing Revenue)			5,990,317	6,088,493	6,324,082	6,461,850
前年同期比	Year on Year (%)			17.6%	15.6%	19.5%	13.3%
スプレッド	Spread (Merchant Acquiring Service Revenue)			8,464,085	8,387,922	8,459,507	9,029,107
前年同期比	Year on Year (%)			21.1%	21.7%	17.1%	21.6%
合計	Total			20,295,288	20,462,284	20,245,182	21,496,630
前年同期比	Year on Year (%)			14.1%	11.7%	11.9%	9.7%
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行事業	Payment Processing Business						
売上収益	Revenue			15,247,395	15,194,093	15,134,256	16,101,659
前年同期比	Year on Year (%)			13.2%	10.3%	9.9%	8.0%
セグメント損益	Operating Profit			7,109,239	7,485,442	7,579,234	7,605,715
前年同期比	Year on Year (%)			19.5%	14.0%	14.4%	25.2%
金融関連事業	Money Service Business						
売上収益	Revenue			4,660,894	4,848,710	4,681,960	4,996,558
前年同期比	Year on Year (%)			16.0%	15.5%	17.6%	17.2%
セグメント損益	Operating Profit			1,279,724	1,485,287	1,362,243	1,280,322
前年同期比	Year on Year (%)			59.9%	19.5%	12.7%	50.2%
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			436,758	438,257	461,200	429,983
前年同期比	Year on Year (%)			34.8%	18.6%	24.5%	-3.4%
セグメント損益	Operating Profit			99,192	116,044	134,887	67,929
前年同期比	Year on Year (%)			7.3%	25.6%	44.3%	-28.8%
調整額	Adjustments						
売上収益	Revenue			-49,760	-18,776	-32,235	-31,571
前年同期比	Year on Year (%)			-	-	-	-
セグメント損益	Operating Profit			-1,234,064	-1,026,816	-945,767	-1,058,347
前年同期比	Year on Year (%)			-	-	-	-
合計	Total						
売上収益	Revenue			20,295,288	20,462,284	20,245,182	21,496,630
前年同期比	Year on Year (%)			14.1%	11.7%	11.9%	9.7%
セグメント損益	Operating Profit			7,254,092	8,059,958	8,130,597	7,895,619
前年同期比	Year on Year (%)			24.4%	18.1%	18.4%	39.3%
稼動店舗数(オンライン決済)※注3-	-4 Operating Stores (Online) *Note3-4	店	Store				
加盟店ID数	Number of Merchant IDs			723,395	747,825	766,393	782,780
前年同期比	Year on Year (%)			19.3%	17.8%	15.1%	13.5%
稼動店舗数	Operating Stores			160,350	163,064	164,276	163,890
前年同期比	Year on Year (%)			5.8%	6.3%	5.5%	4.7%
アクティブID数(対面決済)※注4	Active IDs (CP) %Note4	ID数	IDs				
アクティブID数	Number of active IDs			393,379	411,163	424,534	438,563
前年同期比	Year on Year (%)			20.6%	19.3%	17.5%	16.8%
連結決済処理件数 ※注4	Consol. TRX Volume **Note4	十億件	Billion trx.				
連結決済処理件数	Consol. TRX Volume			2.10	2.10	2.29	2.17
前年同期比	Year on Year (%)			19.2%	18.7%	22.9%	9.5%
オンライン決済のみ	Online Payment			1.78	1.79	1.92	1.79
前年同期比	Year on Year (%)			15.3%	15.6%	19.9%	5.0%
連結決済処理金額 ※注4	Consol. TRX Value *Note4	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			5.5	5.3	5.4	5.5
前年同期比	Year on Year (%)			24.6%	14.5%	16.1%	11.4%
オンライン決済のみ	Online Payment			3.4	3.2	3.2	3.1
前年同期比	Year on Year (%)			17.9%	7.0%	8.1%	1.9%

- 注2) 2020年9月期にMACROKIOSK社が連結除外されたため、非継続事業を除いた継続事業の金額を表示
- 注3) 加盟店ID数とは、当社決済代行サービスを利用するための店舗(加盟店)毎のIDの個数。当社と契約状態にあり、当社システムに接続され、 原則としていつでも決済処理可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く
- 注4) 稼動店舗数はGMO-PG・EPの数値、ID数はGMO-FGの端末レスを含むアクティブID数(PGのGMO Cashless Platformは除く) 。 連結決済処理件数・金額はGMO-PG・EP・PS・FG、うちオンライン決済はGMO-PG・EP・PSの数値
- 注5) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算
- Note 1) GMO-PG consolidated group's fiscal year ends in September.
- Note 2) Due to the deconsolidation of MACROKIOSK in fiscal year ending September 2020 (FY2020), the above figures present the amounts for continued operations only and exclude the discontinued operations.
- Note 3) Number of merchant IDs is defined as the number of IDs assigned to each store for use of service. This represents the number of stores (merchants) with a standing contract with the GMO-PG consolidated group and is connected to our system for real-time payment proceessing, in principle. Operating stores are computed by excluding a specific merchant and merchants of fincode byGMO.
- Note 4) Operating stores present the figures for GMO-FG and GMO-EP, and the number of IDs refers to active IDs including terminal-free for GMO-FG  $(excluding\ those\ from\ GMO-PG's\ GMO\ Cashless\ Platform)\ \ .\ Consolidated\ transaction\ (TRX)\ volume\ and\ value\ figures\ are$ the sum totals for GMO-PG, GMO-EP, GMO-EP and GMO-FG. Online payment figure is the sum total for GMO-PG, GMO-EP and GMO-PS.
- Note 5) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

イニシャル Initial (Initial Revenue) 前年比 Year on Year (%) ストック Stock (Fixed Revenue) 前年比 Year on Year (%) フィー Fee (Transaction Processing Revenue) 前年比 Year on Year (%) スプレッド Spread (Merchant Acquiring Service Revenue) 前年比 Year on Year (%)	nousand yen  5,314,51  123.2  6,573,81  15.1  10,865,68  21.7  18,913,17  18.0  41,667,23	7,335,680 38,0% 7,916,835 6,20,4% 20,4% 21,363,912 25,8% 21,381,925 413,11% 35 50,298,354	11,403,745 55.5% 9,422,749 19.0% 17,772,378 30.1% 24,520,244 14.7%	12,398,190 8.7% 11,505,453 22.1% 21,356,307 20.2%
イニシャル Initial (Initial Revenue) 前年比 Year on Year (%) ストック Stock (Fixed Revenue) 前年比 Year on Year (%) フィー Fee (Transaction Processing Revenue) 前申比 Year on Year (%) スプレッド Spread (Merchant Acquiring Service Revenue) 前年比 Year on Year (%)	5,314,51 123.2 6,573,81 15.1 10,865,68 21.7 18,913,11 18.0 41,667,21	%     38.0%       15     7,916,835       %     20.4%       37     13,663,912       %     25.8%       79     21,381,925       %     13.1%       35     50,298,354	55.5% 9,422,749 19.0% 17,772,378 30.1% 24,520,244	8.7% 11,505,453 22.1% 21,356,307
前年比 Year on Year (%) ストック Stock (Fixed Revenue) 前年比 Year on Year (%) フィー Fee (Transaction Processing Revenue) 前年比 Year on Year (%) スプレッド Spread (Merchant Acquiring Service Revenue) 前年比 Year on Year (%) 合計 Total	123.2 6,573,81 15.1 10,865,68 21.7 18,913,17 18.0 41,667,23	%     38.0%       15     7,916,835       %     20.4%       37     13,663,912       %     25.8%       79     21,381,925       %     13.1%       35     50,298,354	55.5% 9,422,749 19.0% 17,772,378 30.1% 24,520,244	8.7% 11,505,453 22.1% 21,356,307
ストック Stock (Fixed Revenue) 前年比 Year on Year (%) フィー Fee (Transaction Processing Revenue) 前年比 Year on Year (%) スプレッド Spread (Merchant Acquiring Service Revenue) 前年比 Year on Year (%) 合計 Total	6,573,81 15.1 10,865,68 21.7 18,913,17 18.0 41,667,23	7,916,835 20.4% 7 13,663,912 25.8% 79 21,381,925 13.1% 85 50,298,354	9,422,749 19.0% 17,772,378 30.1% 24,520,244	11,505,453 22.1% 21,356,307
前年比 Year on Year (%) フィー Fee (Transaction Processing Revenue) 前年比 Year on Year (%) スプレッド Spread (Merchant Acquiring Service Revenue) 前年比 Year on Year (%) 合計 Total	15.1 10,865,68 21.7 18,913,17 18.0 41,667,23	% 20.4% 87 13,663,912 % 25.8% 79 21,381,925 % 13.1% 85 50,298,354	19.0% 17,772,378 30.1% 24,520,244	22.1% 21,356,307
フィー Fee (Transaction Processing Revenue)  前年比 Year on Year (%)  スプレッド Spread (Merchant Acquiring Service Revenue)  前年比 Year on Year (%)  合計 Total	10,865,68 21.7 18,913,17 18.0 41,667,23	37 13,663,912 % 25.8% 79 21,381,925 % 13.1% 35 50,298,354	17,772,378 30.1% 24,520,244	21,356,307
前年比 Year on Year (%) スプレッド Spread (Merchant Acquiring Service Revenue) 前年比 Year on Year (%) 合計 Total	21.7 18,913,17 18.0 41,667,23	% 25.8% 79 21,381,925 % 13.1% 85 50,298,354	30.1% 24,520,244	
スプレッド Spread (Merchant Acquiring Service Revenue) 前年比 Year on Year (%) 合計 Total	18,913,17 18.0 41,667,23	79 21,381,925 % 13.1% 85 50,298,354	24,520,244	20.2%
前年比 Year on Year (%) 合計 Total	18.0 41,667,23	% 13.1% 85 50,298,354		
合計 Total	41,667,23	50,298,354	14.7%	28,525,104
				16.3%
前年比 Year on Year (%)			63,119,117 25.5%	73,785,055 16.9%
te MUSIC C West				
· · ·	nousand yen			
決済代行事業   Payment Processing Business	20.042.00	27 070 077	47.042.202	FF 027 022
売上収益 Revenue	30,812,80		47,913,393	55,927,023
前年比 Year on Year (%)	33.7		26.2%	16.7%
セグメント損益 Operating Profit	14,424,79		21,101,322	25,214,399
前年比 Year on Year (%) 金融関連事業 Money Service Business	24.6	% 21.6%	20.3%	19.5%
売上収益 Revenue	10,151,45	11,402,183	14,088,682	16,462,355
前年比 Year on Year (%)	7.8		23.6%	16.8%
セグメント損益 Operating Profit	2,093,18		2,751,650	4,104,615
前年比 Year on Year (%)	16.3		11.6%	49.2%
決済活性化事業 Payment Enhancement Business	10.5	70 17.070	11.070	15.270
売上収益 Revenue	717,86	942,703	1,149,538	1,509,085
前年比 Year on Year (%)	19.2		21.9%	31.3%
セグメント損益 Operating Profit	-106,88		288,842	373,678
前年比 Year on Year (%)			65.6%	29.4%
調整額 Adjustments				
売上収益 Revenue	-14,88	34 -24,609	-32,496	-113,409
前年比 Year on Year (%)	58.2	% -	-	-
セグメント損益 Operating Profit	-3,423,87	78 -3,931,506	-3,829,578	-4,505,230
前年比 Year on Year (%)	11.5	% -	-	-
合計 Total				
売上収益 Revenue	41,667,23	50,298,354	63,119,117	73,785,055
前年比 Year on Year (%)	26.1	% 20.7%	25.5%	16.9%
セグメント損益 Operating Profit	12,987,20	7 16,249,114	20,312,237	25,187,463
前年比 Year on Year (%)	25.0	% 25.1%	25.0%	24.0%
稼動店舗数(オンライン決済)※注3-4 Operating Stores (Online) ※Note3-4 店 Sto				
加盟店ID数 Number of Merchant IDs	315,03		579,164	689,884
前年比 Year on Year (%)	59.1		23.2%	19.1%
稼動店舗数 Operating Stores	116,12		146,539	156,575
前年比 Year on Year (%)	11.5	% 13.7%	11.0%	6.8%
アクティブID数 (対面決済) ※注4 Active IDs (CP) ※Note4 ID数 ID数 IDs		100 55	200 015	
アクティブID数 Number of active IDs	134,04		298,818	375,348
前年同期比 Year on Year (%)	69.5	% 48.8%	49.8%	25.6%
連結決済処理件数 ※注4 Consol. TRX Volume ※Note4 +億件 Bill	llion trx.			
連結決済処理件数 Consol. TRX Volume	3.5	4 4.86	6.20	7.40
前年比 Year on Year (%)	36.9	% 37.2%	27.6%	19.3%
オンライン決済のみ Online Payment	3.3	9 4.49	5.61	6.41
前年比 Year on Year (%)	34.7	% 32.5%	24.7%	14.4%
	rillion yen			
連結決済処理金額 Consol. TRX Volume	8.		14.9	18.7
前年比 Year on Year (%)	36.3		31.8%	25.5%
オンライン決済のみ Online Payment	6.		10.6	12.1
前年比 Year on Year (%)	29.7	% 28.3%	21.1%	14.0%

- 注1) 当社は9月期決算
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- Note 1) GMO-PG consolidated group's fiscal year ends in September.
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- Note 5) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

主な財務情報・KPI	Major Financial Information						
工(0.8/12/16   16   16   17   17   17   17   17	and KPIs	単位	Unit	FY2025	FY2026	FY2027	FY2028
品目別売上収益	Revenue breakdown by business model	千円	Thousand yen				
イニシャル	Initial (Initial Revenue)			9,497,740			
前年比	Year on Year (%)			-23.4%			
ストック	Stock (Fixed Revenue)			13,796,280			
前年比	Year on Year (%)			19.9%			
フィー	Fee (Transaction Processing Revenue)			24,864,743			
前年比	Year on Year (%)			16.4%			
スプレッド	Spread (Merchant Acquiring Service Revenue)			34,340,622			
前年比	Year on Year (%)			20.4%			
合計	Total			82,499,385			
前年比	Year on Year (%)			11.8%			
セグメントの業績	Results by segment	千円	Thousand yen				
決済代行事業	Payment Processing Business						
売上収益	Revenue			61,677,405			
前年比	Year on Year (%)			10.3%			
セグメント損益	Operating Profit			29,779,631			
前年比	Year on Year (%)			18.1%			
金融関連事業	Money Service Business						
売上収益	Revenue			19,188,123			
前年比	Year on Year (%)			16.6%			
セグメント損益	Operating Profit			5,407,577			
前年比	Year on Year (%)			31.7%			
決済活性化事業	Payment Enhancement Business						
売上収益	Revenue			1,766,200			
前年比	Year on Year (%)			17.0%			
セグメント損益	Operating Profit			418,053			
前年比	Year on Year (%)			11.9%			
調整額	Adjustments						
売上収益	Revenue			-132,344			
前年比	Year on Year (%)			-			
セグメント損益	Operating Profit			-4,264,995			
前年比	Year on Year (%)			-			
合計	Total						
売上収益	Revenue			82,499,385			
前年比	Year on Year (%)			11.8%			
セグメント損益	Operating Profit			31,340,267			
前年比	Year on Year (%)			24.4%			
<b>染動内健物(ナンニノン(水液) 火汁っ</b>	4 Operating Stores (Opline) Whate2 4		Charre				
加盟店ID数	4 Operating Stores (Online) **Note3-4  Number of Merchant IDs	店	Store	782,780			
前年比 稼動店舗数	Year on Year (%)			13.5% 163,890			
前年比	Operating Stores Year on Year (%)			4.7%			
別牛儿	real off real (%)			4.7%			
アクティブID数(対面決済)※注4	Active IDs (CP) *Note4	ID数	IDs				
アクティブID数	Number of active IDs			438,563			
前年同期比	Year on Year (%)			16.8%			
連結決済処理件数 ※注4	Consol. TRX Volume **Note4	十億件	Billion trx.				
連結決済処理件数	Consol, TRX Volume	. PGATT		8.69			
前年比	Year on Year (%)			17.4%			
オンライン決済のみ	Online Payment			7.30			
前年比	Year on Year (%)			13.8%			
連結決済処理金額 ※注4	Consol. TRX Value *Note4	一兆円	Trillion yen				
連結決済処理金額	Consol. TRX Volume			21.8			
前年比	Year on Year (%)			16.5%			
オンライン決済のみ	Online Payment			13.1			
前年比	Year on Year (%)			8.6%			

注1) 当社は9月期決算

前年比

注2) 2020年9月期にMACROKIOSK社が連結除外されたため、非継続事業を除いた継続事業の金額を表示

Year on Year (%)

**Major Financial Information** 

- 注3) 加盟店ID数とは、当社決済代行サービスを利用するための店舗(加盟店)毎のIDの個数。当社と契約状態にあり、当社システムに接続され、原則としていつでも決済処理可能な店舗の数。稼動店舗数は、特定案件およびfincode byGMOに係る計数を除く
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- 注5) 品目別売上収益及びセグメントの業績の前年同期比は千円単位で計算
- Note 1) GMO-PG consolidated group's fiscal year ends in September.
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- Note 5) The YoY growth for revenue by business model and segment results are calculated based on figures to the nearest thousand.

8.6%

連結損益計算書	Consolidated Statement of Income	単位	Unit	FY2021	FY2022	FY2023	FY2024
連結損益計算書	Consolidated Statement of Income	百万円	Million yen				
売上収益	Revenue			41,667	50,298	63,119	73,785
前年同期比	Year on Year (%)			26.1%	20.7%	25.5%	16.9%
売上総利益	Gross Profit			28,098	33,635	39,985	48,103
前年同期比	Year on Year (%)			17.8%	19.7%	18.9%	20.3%
営業利益	Operating Profit			12,987	16,249	20,312	25,187
前年同期比	Year on Year (%)			25.0%	25.1%	25.0%	24.0%
税引前利益	Profit before income taxes			13,285	34,756	20,636	27,504
前年同期比	Year on Year (%)			20.9%	161.6%	-40.6%	33.3%
親会社の所有者に帰属する当期利益	Profit attributable to owners of parent			8,818	24,152	13,475	18,705
前年同期比	Year on Year (%)			15.7%	173.9%	-44.2%	38.8%
		百万円	Million yen				
EBITDA ※注2	EBITDA %Note2			14,889	18,403	22,731	28,534
前年同期比	Year on Year (%)			25.8%	23.6%	23.5%	25.5%
売上高営業利益率	Operating profit margin			31.2%	32.3%	32.2%	34.1%
EBITDAマージン	EBITDA margin			35.7%	36.6%	36.0%	38.7%

注1) 2020年9月期にMACROKIOSK社が連結除外されたため、非継続事業を除いた継続事業の金額を表示 ただし、2017年9月期と2018年9月期の業績数値に限り、MACROKIOSK社を含む金額を表示

Note 1) Due to the deconsolidation of MACROKIOSK in fiscal year ending September 2020 (FY2020), the above figures present the amounts for continued operations only and exclude the discontinued operations. However, figures from FY2017 to FY2018 include MACROKIOSK.

Note 2) Sum total of operating profit and depreciation.

注2) 営業利益と減価償却費の合計値

連結損益計算書	Consolidated Statement of Income	単位	Unit	FY2025	FY2026	FY2027	FY2028
連結損益計算書	Consolidated Statement of Income	百万円	Million yen				
売上収益	Revenue			82,499			
前年同期比	Year on Year (%)			11.8%			
売上総利益	Gross Profit		-	55,495			
前年同期比	Year on Year (%)		-	15.4%			
営業利益	Operating Profit		-	31,340			
前年同期比	Year on Year (%)		-	24.4%			
税引前利益	Profit before income taxes			31,911			
前年同期比	Year on Year (%)		-	16.0%			
親会社の所有者に帰属する当期利益	Profit attributable to owners of parent			21,829			
前年同期比	Year on Year (%)			16.7%			
		百万円	Million yen				
EBITDA ※注2	EBITDA %Note2			35,261			
前年同期比	Year on Year (%)			23.6%			
売上高営業利益率	Operating profit margin			38.0%			
EBITDAマージン	EBITDA margin			42.7%			

注1) 2020年9月期にMACROKIOSK社が連結除外されたため、非継続事業を除いた継続事業の金額を表示 ただし、2017年9月期と2018年9月期の業績数値に限り、MACROKIOSK社を含む金額を表示

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注2) 営業利益と減価償却費の合計値

連結財政状態計算書	Consolidated Balance Sheet	単位	Unit	FY2021	FY2022	FY2023	FY2024
連結財政状態計算書	Consolidated Balance Sheet	百万円	Million yen				
資産	Assets						
現金及び現金同等物	Cash & Equivalent			104,523	113,967	133,658	174,053
MSB関連 ※注2	MSB related %Note2			70,479	86,965	103,132	108,557
貸倒引当金	Provisions for doubtful accounts			-2,722	-3,339	-3,886	-4,638
投資関連 ※注1	Investment related %Note1			9,852	12,870	14,916	18,400
その他	Other			30,599	59,603	40,639	43,689
資産合計	Total assets			215,455	273,407	292,346	344,702
負債	Liabilities						
預り金 ※注3	Deposits received *Note3			84,593	91,410	97,231	132,694
MSB関連 ※注2	MSB related **Note2			18,890	20,653	22,992	24,670
有利子負債 ※注4	Borrowings %Note4			15,158	23,000	29,350	33,255
社債	Bonds			19,593	19,678	19,763	19,849
その他 ※注3	Other *Note3			19,399	29,404	28,203	28,413
負債合計	Total liabilities			157,635	184,146	197,541	238,883
資本	Equity						
資本合計	Total equity			57,820	89,260	94,804	105,819

- 注1) 投資有価証券勘定及び持分法で処理される有価証券
- 注2) MSB関連資産: リース債権、短期貸付金、前渡金、未収入金(貸倒引当金控除後)、MSB関連負債: 未払金
- 注3) 25/4Qより加盟店預り金から預り金に遡及して修正。当変更に伴い、負債のその他も遡及して修正。 預り金は、ほぼ全額が代表加盟店契約及び送金サービスの加盟店による一時的な預り金
- 注4) 社債のぞく数値
- 注5) 金融資産及び金融負債については、一部相殺された金額で計上
- Note 1) Securities classified under investment securities and investment accounted for under the equity method.
- Note 2) MSB Related Asset: Lease assets, Short term loans, Advances paid,
  - Accrued revenue (net of provision for doubtful accounts). MSB Related Liabilities: Accrued expenses.
- Note 3) From Q4 FY2025 , retrospectively revised from "Merchant deposits" to "Deposits received."
  - $\label{lem:condingly} \textbf{Accordingly, "Other Liabilities" have also been retrospectively revised to reflect this change.}$
  - Almost all of the deposits received are temporary deposits
  - from merchants under representative merchant contracts and remittance service merchants.
- Note 4) Figures excluding bonds.
- Note 5) Some figures are shown in net amounts of financial assets and liabilities.

連結財政状態計算書	Consolidated Balance Sheet	単位	Unit	FY2025	FY2026	FY2027	FY2028
連結財政状態計算書	Consolidated Balance Sheet	百万円	Million yen				
資産	Assets						
現金及び現金同等物	Cash & Equivalent			220,040			
MSB関連 ※注2	MSB related %Note2			128,408			
貸倒引当金	Provisions for doubtful accounts			-4,616			
投資関連 ※注1	Investment related *Note1			14,571			
その他	Other			43,780			
資産合計	Total assets			406,800			
負債	Liabilities						
預り金 ※注3	Deposits received *Note3			167,458			
MSB関連 ※注2	MSB related **Note2			26,207			
有利子負債 ※注4	Borrowings %Note4			23,312			
社債	Bonds			39,851			
その他 ※注3	Other *Note3			33,792			,
負債合計	Total liabilities			290,622			
資本	Equity						
資本合計	Total equity			116,177			

- 注1) 投資有価証券勘定及び持分法で処理される有価証券
- 注2) MSB関連資産: リース債権、短期貸付金、前渡金、未収入金(貸倒引当金控除後)、MSB関連負債: 未払金
- 注3) 25/4Qより加盟店預り金から預り金に遡及して修正。当変更に伴い、負債のその他も遡及して修正。 預り金は、ほぼ全額が代表加盟店契約及び送金サービスの加盟店による一時的な預り金
- 注4) 社債のぞく数値
- 注5) 金融資産及び金融負債については、一部相殺された金額で計上
- Note 1) Securities classified under investment securities and investment accounted for under the equity method.
- Note 2) MSB Related Asset: Lease assets, Short term loans, Advances paid,
  - Accrued revenue (net of provision for doubtful accounts). MSB Related Liabilities: Accrued expenses.
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  - Almost all of the deposits received are temporary deposits
  - from merchants under representative merchant contracts and remittance service merchants.
- Note 4) Figures excluding bonds.
- Note 5) Some figures are shown in net amounts of financial assets and liabilities.

主な財務情報・KPI	Major Financial Information						
土心的物情報・KPI	and KPIs	単位	Unit	FY2021	FY2022	FY2023	FY2024
主要財務指標	Major Financial Indicators	割合	%				
ROA (資産合計税引前利益率)	ROA (Return on Assets using profit before income taxes)			6.5%	14.2%	7.3%	8.6%
ROE (親会社所有者帰属持分当期利益率)	ROE (Return on equity using Profit attributable to owners of parent)			20.1%	33.8%	15.0%	19.2%
自己資本比率 (親会社所有者帰属持分比率)	Equity ratio (Total equity attributable to owners of parent to total assets)			25.9%	31.9%	31.6%	29.9%
調整後自己資本比率 ※注2 (調整後親会社所有者帰属持分比率)	Adjusted Equity ratio *Note2 (Adjusted total equity attributable to owners of parent to total assets)			42.7%	47.9%	47.3%	48.5%
EPS (希薄化後1株当たり当期利益)	EPS (Diluted earnings per share)	円	Yen	116.17	314.66	175.86	243.85
BPS (1株当たり親会社所有者帰属持分)	BPS (Total equity attributable to owners of parent per share)	Ħ	Yen	736.34	1,148.73	1,216.66	1,356.60
DPS (1株当たり配当金)	DPS (Dividend per share)	円	Yen	59.00	160.00	89.00	124.00
配当性向(連結)	Dividend Payout ratio (consolidated)			50.0%	50.2%	50.1%	50.3%
従業員数	Total number of partners	$\downarrow$	Persons				
従業員数 (連結)	Total number of partners (consolidated)			714	799	825	853

注1) 当社は、2018年10月1日付で普通株式1株につき2株の割合で株式分割を実施

Note 1) GMO-PG consolidated group conducted 2-for-1 common stock split on October 1, 2018.

Note 2) From Q4 FY2025, the calculation method was retrospectively changed

to deduct deposits received from the denominator.

Adjusted Equity ratio

(Total equity attributable to owners of parent / (Total assets—Deposits received) )

注2) 25/4Qより分母から預り金を控除する計算方法に遡及して変更。 調整後自己資本比率(親会社の所有者に帰属する持分合計/(資産合計一預り金))

主な財務情報・KPI	Major Financial Information							
	and KPIs	単位	Unit	FY2025	FY2026	FY2027	FY2028	
主要財務指標	Major Financial Indicators	割合	%					
ROA	ROA							
(資産合計税引前利益率)	(Return on Assets using profit			8.5%				
(貝座口司 依分別利益率)	before income taxes)							
ROE	ROE							
*	(Return on equity using Profit			20.2%				
(親会社所有者帰属持分当期利益率)	attributable to owners of parent)							
ウコダナルカ	Equity ratio							
自己資本比率	(Total equity attributable to			27.8%				
(親会社所有者帰属持分比率)	owners of parent to total assets)							
副数化点コ次十ルカ ツ冷っ	Adjusted Equity ratio *Note2							
調整後自己資本比率 ※注2	(Adjusted total equity attributable to			47.2%				
(調整後親会社所有者帰属持分比率)	owners of parent to total assets)							
EPS	EPS			284.43			,	
(希薄化後1株当たり当期利益)	(Diluted earnings per share)	円	Yen					
DDC	BPS							
BPS (1株当たり親会社所有者帰属持分)	(Total equity attributable to	円	Yen	1489.88				
	owners of parent per share)							
DPS	DPS			144.00				
(1株当たり配当金)	(Dividend per share)	円	Yen	144.00				
配当性向(連結)	Dividend Payout ratio (consolidated)			50.0%				
従業員数	Total number of partners	人	Persons					
従業員数 (連結)	Total number of partners (consolidated)			882				

注1) 当社は、2018年10月1日付で普通株式1株につき2株の割合で株式分割を実施

注2) 25/4Qより分母から預り金を控除する計算方法に遡及して変更。 調整後自己資本比率(親会社の所有者に帰属する持分合計/(資産合計一預り金))

Note 1) GMO-PG consolidated group conducted 2-for-1 common stock split on October 1, 2018.

Note 2) From Q4 FY2025, the calculation method was retrospectively changed

to deduct deposits received from the denominator.

Adjusted Equity ratio

(Total equity attributable to owners of parent / (Total assets—Deposits received) )

## C NOT	主要各社 損益情報	Major Companies						
中部		•	単位 Unit	FY2017	FY2018	FY2019	FY2020	
中部	CMOペイメントゲートウェイ	CMO Payment Catoway						
正M Revenue 11,01,3258 14,139,582 15,346,407 18,885,031 新作比 Year on Year (%) 4,087,531 4,055,152 6,000,053 7,336,648 新作比 Year on Year (%) 4,087,531 4,055,152 6,000,053 7,336,648 新作比 Year on Year (%) 7,000,053 7,336,648 7,000,053 7,300,			III Thousand you					
前世比			+H Thousand yen	11 612 250	14 120 E92	16 249 407	10 005 021	
接野精色 Ordinary Profit 4,887.53 4,695.152 6,700.033 7,936,648 前年比 Year on Year (%)				11,013,336				
勝年比 Year on Year (%)				4 007 531				
勝時時間 Net Profit 70ca ron Year (%) - 3,932,323 (3,952,393 4,163,309 5,323,873 (3)前性 Year on Year (%) - 320,785 (31,07,855 12,17,078 12,078 11,7% (20.5%) (32.		· · · · · · · · · · · · · · · · · · ·		4,067,531				
新年比 Year on Year (%) 17,967,867 21,670,285 22,409,901 25,856,177 割析比 Year on Year (%) 2,607,285 22,409,901 25,856,177 割析比 Year on Year (%) 2,607,654 79,920,154 97,261,800 134,678,316 所比 Year on Year (%) 45,876,674 79,920,154 97,261,800 134,678,316 所比 Year on Year (%) 45,766 24,776 22,776 23,7				2 072 242				
時間報酬						<u> </u>		
開発性 Year on Year (%) - 2,0.6% 3,4% 15,49%		· '						
接角質 Total Assets 54,867,654 79,929,154 97,261,809 134,678,316								
新年比		<u> </u>						
使体				54,867,654				
世時代	- 削年比	Year on Year (%)			45.7%	21.7%	38.5%	
Revenue 2,617,517 3,142,686 3,483,566 3,994,988 前年比 Year on Year (%) - 20.1% 10.8% 14.7% 12.8% 14.7% 12.8% 14.7% 12.8%	GM0イプシロン	GMO Epsilon						
解年比 Year on Year (%)	(単体)	(non-consolidated)	千円 Thousand yen					
Year on Year (%)	売上高	Revenue		2,617,517	3,142,686	3,483,566	3,994,988	
静年比 Year on Year (%)	前年比	Year on Year (%)		-	20.1%	10.8%	14.7%	
当期純利益 Net Profit 1,267,727 1,487,088 1,633,948 1,801,903 前年比 Year on Year (%) - 17.3% 9.9% 10.3% 163至 17.01 Equity 3,426,077 4,284,918 5,165,569 6,153,799 前年比 Year on Year (%) - 25.1% 20.6% 19.1% 20.6% 19.1% 20.6% 前年比 Year on Year (%) - 25.1% 20.6% 19.1% 20.6% 5.048,580 6.19.1% 20.6% 5.048,580 6.19.1% 20.6% 5.048,580 6.27,578 6.15,5	経常利益	Ordinary Profit		1,845,060	2,145,129	2,350,567	2,607,542	
解年比 Year on Year (%) - 17.3% 9.9% 10.3% 経資産額 Total Equity 3,426,077 4,284,918 5,165,569 6,153,799 新年比 Year on Year (%) - 25.1% 20.6% 19.1% 経資産額 Total Assets 11,576,224 14,126,179 17,390,925 26,615,578 所年比 Year on Year (%) - 22.0% 23.1% 53.0% 20.6% 所作比 Year on Year (%) - 22.0% 23.1% 53.0% 20.6% 所作比 Year on Year (%) - 22.0% 23.1% 53.0% 20.6% (##) (non-consolidated)	前年比	Year on Year (%)		-	16.3%	9.6%	10.9%	
解資産額 Total Equity 3,426,077 4,284,918 5,165,569 6,153,799 前年比 Year on Year (%) - 25.1% 20.6% 19.1% 放資産額 Total Assets 11,576,224 14,126,179 17,390,925 26,615,578 前年比 Year on Year (%) - 22.0% 23.1% 53.0%	当期純利益	Net Profit		1,267,727	1,487,088	1,633,948	1,801,903	
前年比 Year on Year (%) - 25.1% 20.6% 19.1% 総資産額 Total Assets 11,576,224 14,126,179 17,390,925 26,615,578 前年比 Year on Year (%) - 22.0% 23.1% 53.0% 54,615,578 前年比 Year on Year (%) - 22.0% 23.1% 53.0% 54,615,578 64 (場本) (non-consolidated) 千円 Thousand yen (単体) (non-consolidated) 千円 Thousand yen (大上高 Revenue 3,586,025 4,472,180 5,048,580 6,297,553 前年比 Year on Year (%) - 24.7% 12.9% 24.7% 24.7% 24.7% 12.9% 24.7% 24.7% 24.034 847,829 12.12,549 700,869 前年比 Year on Year (%) - 462,30% 43.0% 42.2% 当期耗利益 Net Profit -294,034 847,829 12.12,549 700,869 前年比 Year on Year (%) - 462,30% 43.0% 42.2% 34.7%	前年比	Year on Year (%)		-	17.3%	9.9%	10.3%	
総資産額 Total Assets 11,576,224 14,126,179 17,390,925 26,615,578 前年比 Year on Year (%) - 22.0% 23.1% 53.0% 53.0% 55.	純資産額	Total Equity		3,426,077	4,284,918	5,165,569	6,153,799	
所年比 Year on Year (%) - 22.0% 23.1% 53.0% 53.0% GMO Ayment Service (単体) (non-consolidated) 手門 Thousand yen	前年比	Year on Year (%)		-	25.1%	20.6%	19.1%	
(単体) (non-consolidated) FFF Thousand yen (地体) (non-consolidated) FFF Thousand yen (地体) (non-consolidated) FFF Thousand yen (地体) (non-consolidated) FFF Thousand yen (を発力性 (ない) (ない) (ない) (ない) (ない) (ない) (ない) (ない)	総資産額	Total Assets		11,576,224	14,126,179	17,390,925	26,615,578	
情報	前年比	Year on Year (%)		-	22.0%	23.1%	53.0%	
情報	GMOペイメントサービフ	GMO Payment Service						
売上高     Revenue     3,586,025     4,472,180     5,048,580     6,297,553       前年比     Year on Year (%)     - 24.7%     12.9%     24.7%       経常剤益     Ordinary Profit     - 234,034     847,829     1,212,549     700,869       当期林利益     Net Profit     - 462.3%     43.0%     - 42.2%       当期林利益     Net Profit     - 49,073     541,366     755,294     470,195       前年比     Year on Year (%)     1203.2%     39.5%     - 37.7%       純資産額     Total Equity     - 134,953     406,412     1,261,707     1,731,902       前年比     Year on Year (%)     401,2%     210.5%     37.3%       総資産額     Total Assets     13,920,647     18,769,970     24,951,901     28,564,666       前年比     Year on Year (%)     - 34.8%     32.9%     14.5%       GMOフィナンシャルゲート     GMO Financial Gate (non-consolidated)     手円 Thousand yen       売上高     Revenue     3,379,443       前年比     Year on Year (%)     3,379,443       前年比     Year on Year (%)     2     426,306       前年比     Year on Year (%)		·	壬円 Thousand ven					
前年比 Year on Year (%) - 24.7% 12.9% 24.7% 経常利益 Ordinary Profit -234,034 847,829 1,212,549 700,869 前年比 Year on Year (%)462.3% 43.0% -42.2% 当期終利益 Net Profit -49,073 541,366 755,294 470,195 情年比 Year on Year (%)1203.2% 39.5% -33.7% 純資産額 Total Equity -134,953 406,412 1,261,707 1,731,902 前年比 Year on Year (%)1403.2% 39.5% -33.7% 総資産額 Total Assets 13,920,647 18,769,970 24,951,901 28,564,666 前年比 Year on Year (%) - 34.8% 32.9% 14.5% (MO) 7+プンシャルゲート GMO Financial Gate (non-consolidated) 手門 Thousand yen 第上部 Year on Year (%) 3,379,443 前年比 Year on Year (%)			,	3,586,025	4.472.180	5.048.580	6,297,553	
経常利益 Ordinary Profit - 234,034 847,829 1,212,549 700,869 前年比 Year on Year (%)462.3% 43.0% -42.2% 470,195 所年比 Year on Year (%)462.3% 43.0% -42.2% 470,195 所年比 Year on Year (%)1203.2% 39.5% -37.7% 経資産額 Total Equity -134,953 406,412 1,261,707 1,731,902 73.3% 経資産額 Total Assets 13,920,647 18,769,970 24,951,901 28,564,666 前年比 Year on Year (%)401.2% 32.9% 14.5% GMOフィナンシャルゲート GMO Financial Gate (単体) (non-consolidated) 千円 Thousand yen 売上高 Revenue 3,379,443 前年比 Year on Year (%) 3,379,443 前年比 Year on Year (%)								
前年比 Year on Year (%)		· , ,		-234.034				
当期純利益 Net Profit -49,073 541,366 755,294 470,195 前年比 Year on Year (%)1203.2% 39.5% -37.7% 純資産額 Total Equity -134,953 406,412 1,261,707 1,731,902 前年比 Year on Year (%)401.2% 210.5% 37.3% 経資産額 Total Assets 13,920,647 18,769,970 24,951,901 28,564,666 前年比 Year on Year (%) - 34.8% 32.9% 14.5% GMOフィナンシャルゲート GMO Financial Gate (単体) (non-consolidated) 千円 Thousand yen 第上高 Revenue 3,379,443 前年比 Year on Year (%) 3,379,443 前年比 Year on Year (%)		· · · · · · · · · · · · · · · · · · ·		-				
前年比 Year on Year (%)1203.2% 39.5% -37.7% 純資産額 Total Equity -134,953 406,412 1,261,707 1,731,902 前年比 Year on Year (%)401.2% 210.5% 37.3% 総資産額 Total Assets 13,920,647 18,769,970 24,951,901 28,564,666 前年比 Year on Year (%) - 34.8% 32.9% 14.5% GMOフィナンシャルゲート GMO Financial Gate (単体) (non-consolidated) 千円 Thousand yen 第上高 Revenue 3,379,443 前年比 Year on Year (%) 3,379,443 6㎡比 Year on Year (%) 3,379,443 6㎡比 Year on Year (%) 2,265,366 6㎡比 Year on Year (%)				-49.073				
<ul> <li>純資産額 Total Equity -134,953 406,412 1,261,707 1,731,902 前年比 Year on Year (%)401.2% 210.5% 37.3% 総資産額 Total Assets 13,920,647 18,769,970 24,951,901 28,564,666 前年比 Year on Year (%) - 34.8% 32.9% 14.5%</li> <li>GMOフィナンシヤルゲート GMO Financial Gate (単体) (non-consolidated) 千円 Thousand yen</li> <li>売上商 Revenue 3,379,443 前年比 Year on Year (%) 3,379,443 前年比 Year on Year (%)</li></ul>				-				
前年比 Year on Year (%)401.2% 210.5% 37.3% 総資産額 Total Assets 13,920,647 18,769,970 24,951,901 28,564,666 前年比 Year on Year (%) - 34.8% 32.9% 14.5% GMOフィナンシャルゲート GMO Financial Gate (単体) (non-consolidated) 千円 Thousand yen				-134.953				
総資産額 Total Assets 13,920,647 18,769,970 24,951,901 28,564,666 前年比 Year on Year (%) - 34.8% 32.9% 14.5%  GMOフィナンシャルゲート GMO Financial Gate (単体) (non-consolidated)		<u> </u>						
前年比 Year on Year (%) - 34.8% 32.9% 14.5%  GMOフィナンシャルゲート GMO Financial Gate (単体) (non-consolidated)				13.920.647				
(単体)     (non-consolidated)     手門 Thousand yen       売上高     Revenue     3,379,443       前年比     Year on Year (%)     426,306       蘇芹社     Year on Year (%)     296,697       当期純利益     Net Profit							14.5%	
(単体)     (non-consolidated)     手門 Thousand yen       売上高     Revenue     3,379,443       前年比     Year on Year (%)     426,306       蘇芹社     Year on Year (%)     296,697       当期純利益     Net Profit								
売上高     Revenue     -     -     3,379,443       前年比     Year on Year (%)     -     -     -     -       経常利益     Ordinary Profit     -     -     -     -     -       前年比     Year on Year (%)     -     -     -     -     -       前年比     Year on Year (%)     -     -     -     -     -       純資産額     Total Equity     -     -     -     -     -       総資産額     Total Assets     -     -     -     -     -     -								
前年比       Year on Year (%)       -			千円 Thousand yen					
経常利益     Ordinary Profit     -     -     -     -     426,306       前年比     Year on Year (%)     -     -     -     -     -       当期純利益     Net Profit     -     -     -     -     -     -       前年比     Year on Year (%)     -     -     -     -     -     -     -       純資産額     Total Assets     -     -     -     -     5,752,229							3,379,443	
前年比     Year on Year (%)     -     -     -     -     -       当期純利益     Net Profit     -     -     -     -     296,697       前年比     Year on Year (%)     -     -     -     -     -       純資産額     Total Equity     -     -     -     -     -     -       総資産額     Total Assets     -     -     -     5,752,229				-	-	-	-	
当期純利益     Net Profit     -     -     -     -     296,697       前年比     Year on Year (%)     -     -     -     -     -       純資産額     Total Equity     -     -     -     -     -       前年比     Year on Year (%)     -     -     -     -     -     5,752,229       総資産額     Total Assets     -     -     -     5,752,229						-	426,306	
前年比     Year on Year (%)     -     -     -     -       純資産額     Total Equity     -     -     -     3,754,347       前年比     Year on Year (%)     -     -     -     -       総資産額     Total Assets     -     -     5,752,229				-			-	
純資産額     Total Equity     -     -     -     3,754,347       前年比     Year on Year (%)     -     -     -     -     -       総資産額     Total Assets     -     -     -     5,752,229							296,697	
前年比     Year on Year (%)     -     -     -     -       総資産額     Total Assets     -     -     -     5,752,229							-	
総資産額 Total Assets 5,752,229		. ,		-	-	-	3,754,347	
<u> </u>		Year on Year (%)		-	-	-	-	
前年比 Year on Year (%)		Total Assets		-	-	-	5,752,229	
	前年比	Year on Year (%)		-	-	-	-	

- 注1) 当社は9月期決算
- 注2) 売上高・経常利益・当期純利益は連結消去前の数値
- 注3) 主要各社 損益情報の前年比は千円単位で計算
- Note 1) GMO-PG consolidated group's fiscal year ends in September.
- Note 2) Figures for revenue, ordinary profit and net profit are before consolidated eliminations.
- Note 3) The YoY growth for Major Companies Financial Information are calculated based on figures to the nearest thousand.

主要各社 損益情報	Major Companies						
	Financial Information	単位 Unit	FY2021	FY2022	FY2023	FY2024	
GMOペイメントゲートウェイ	GMO Payment Gateway						
(単体)	(non-consolidated)	千円 Thousand yen					
売上高	Revenue	11) Illousand yell	22,743,496	27,131,331	32,078,187	37,558,561	
前年比	Year on Year (%)		20.4%	19.3%	18.2%	17.1%	
経常利益	Ordinary Profit		9,700,342	18,200,757	18,241,893	19,892,214	
前年比	Year on Year (%)		22.2%	87.6%	0.2%	9.0%	
当期純利益	Net Profit		6,860,478	14,587,055	8,270,562	14,063,419	
前年比	Year on Year (%)		28.9%	112.6%	-43.3%	70.0%	
純資産額	Total Equity		46,246,630	55,395,293	51,964,912	58,443,646	
前年比	Year on Year (%)		78.9%	19.8%	-6.2%	12.5%	
総資産額	Total Assets		154,264,064	182,213,386	192,950,369	231,353,191	
前年比	Year on Year (%)		14.5%	18.1%	5.9%	19.9%	
מידדט	real off real (70)		14.570	10.170	3.570	15.570	
GMOイプシロン	GMO Epsilon						
(単体)	(non-consolidated)	千円 Thousand yen					
売上高	Revenue		4,824,589	4,933,541	4,967,509	5,242,809	
前年比	Year on Year (%)		20.8%	2.3%	0.7%	5.5%	
経常利益	Ordinary Profit		3,050,369	3,058,894	3,035,211	3,125,893	
前年比	Year on Year (%)		17.0%	0.3%	-0.8%	3.0%	
当期純利益	Net Profit		1,872,005	2,116,487	2,096,441	2,168,110	
前年比	Year on Year (%)		3.9%	13.1%	-0.9%	3.4%	
純資産額	Total Equity		7,126,349	8,308,782	9,346,979	10,466,865	
前年比	Year on Year (%)		15.8%	16.6%	12.5%	12.0%	
総資産額	Total Assets		26,917,519	27,741,515	26,142,765	26,375,585	
前年比	Year on Year (%)		1.1%	3.1%	-5.8%	0.9%	
GMOペイメントサービス	GMO Payment Service						
(単体)	(non-consolidated)	千円 Thousand yen					
売上高	Revenue	·	6,680,654	7,218,658	8,997,691	10,462,204	
	Year on Year (%)	-	6.1%	8.1%	24.6%	16.3%	
経常利益	Ordinary Profit		990,854	461,511	476,237	1,764,091	
前年比	Year on Year (%)		41.4%	-53.4%	3.2%	270.4%	
当期純利益	Net Profit		694,091	312,213	324,660	1,223,540	
	Year on Year (%)		47.6%	-55.0%	4.0%	276.9%	
純資産額	Total Equity		2,425,993	2,391,137	2,559,677	3,620,858	
前年比	Year on Year (%)		40.1%	-1.4%	7.0%	41.5%	
総資産額	Total Assets		29,696,727	32,957,403	37,618,959	44,599,415	
前年比	Year on Year (%)	-	4.0%	11.0%	14.1%	18.6%	
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GMOフィナンシャルゲート	GMO Financial Gate						
(単体)	(non-consolidated)	千円 Thousand yen					
売上高	Revenue		6,705,833	9,735,097	15,281,084	18,025,581	
前年比	Year on Year (%)		98.4%	45.2%	57.0%	18.0%	
経常利益	Ordinary Profit		759,691	532,769	1,179,896	1,218,131	
前年比	Year on Year (%)		78.2%	-29.9%	121.5%	3.2%	
当期純利益	Net Profit		579,153	354,508	961,918	921,157	
前年比	Year on Year (%)		95.2%	-38.8%	171.3%	-4.2%	
純資産額	Total Equity		4,318,960	4,487,755	5,113,122	5,669,574	
前年比	Year on Year (%)		15.0%	3.9%	13.9%	10.9%	
総資産額	Total Assets	·	6,946,505	6,281,209	9,093,206	13,543,044	
前年比	70007705005		-//	-//	3,033,200	48.9%	

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